

Unit Information

Unit Type: City

Year: 2019

Unit Name: Avon Park

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Mark Schrader

Title: City Manager

Phone: (863) 452-4400

Address:

110 East Main Street
Avon Park, FL 33825-3945

Contact Information

Name: Mr. Mark Schrader

Title: City Manager

Phone: (863) 452-4400

Email: mschrader@avonpark.cc

Address:

110 East Main Street
Avon Park, FL 33825-3945

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 12/7/2020

Audit Received Date: 10/9/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 10/6/2020

Auditor Name: CliftonLarsonAllen LLP

Address:

2523 US Highway 27 S
Sebring, FL 33870

Certification

Chief Financial Officer

Name: Mark Schrader

Title: City Manager

Chairman/Elected Official

Name: Garrett Anderson

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	84,961	200,247									285,208
312100 - Local Option Taxes	413,928										413,928
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	38,071										38,071
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	67,245										67,245
312600 - Discretionary Sales Surtaxes		1,149,502									1,149,502
314100 - Utility Service Tax - Electricity	768,156										768,156
314300 - Utility Service Tax - Water	128,969										128,969
314800 - Utility Service Tax - Propane	20,553										20,553
315000 - Communications Service Tax (Chapter 202)	184,165										184,165
316000 - Local Business Tax (Chapter 205)	24,677										24,677
323100 - Franchise Fee - Electricity	639,076										639,076
323400 - Franchise Fee - Gas	18,337										18,337
324210 - Impact Fees - Residential - Physical Environment						88,487					88,487
325200 - Special Assessments - Charges for Public Services	393,439										393,439
329000 - Other Permits, Fees & Special Assessments	580										580
331410 - Federal Grant - Airport Development						255,328					255,328
334350 - State Grant - Sewer/Wastewater						5,566					5,566
335120 - State Revenue Sharing - Proceeds	504,453										504,453
335140 - State Revenue Sharing - Mobile Home Licenses	4,139										4,139
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,677										6,677
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	595,453										595,453
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	1,560										1,560
335490 - State Revenue Sharing - Other Transportation	122										122
335500 - State Revenue Sharing - Economic Environment	62,627										62,627
335900 - State Revenue Sharing - Other	38,468										38,468
337700 - Local Government Unit Grant - Culture/Recreation	110,000										110,000
342200 - Service Charge - Fire Protection	2,317										2,317
342900 - Service Charge - Other Public Safety Charges and Fees	1,450										1,450
343300 - Service Charge - Water Utility						2,961,233					2,961,233
343400 - Service Charge - Garbage/Solid Waste						1,362,946					1,362,946
343500 - Service Charge - Sewer/Wastewater Utility						1,816,330					1,816,330
343900 - Service Charge - Other Physical Environment Charges						715,678					715,678
344100 - Service Charge - Airports						23,591					23,591
347200 - Service Charge - Parks and Recreation	932										932
351100 - Judgments and Fines - As Decided by County Court Criminal	19,404										19,404
351300 - Judgments and Fines - As Decided by County Court Civil	1,422										1,422
359000 - Other Judgments, Fines and Forfeits	4,645										4,645
361100 - Interest	11,274	16,307									27,581
361300 - Net Increase (Decrease) in Fair Value of Investments								469,007			469,007
362000 - Rents and Royalties	72,352					305,691					378,043
368000 - Pension Fund Contributions								584,773			584,773
369900 - Other Miscellaneous Revenues	11,860					16,124					27,984
381000 - Inter-Fund Group Transfers In	599,725	7,026				2,131					608,882

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
388100 - Sale of General Capital Asset						7,723					7,723
388200 - Compensation for Loss of General Capital Asset	175,631	25,731									201,362
389100 - Proprietary - Interest						34,015					34,015
Grand Total	5,006,668	1,398,813				7,594,843		1,053,780			15,054,104

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	24,513										24,513
511.30 - Legislative - Operating Expenses	7,862										7,862
512.10 - Executive - Personnel Services	181,257										181,257
512.30 - Executive - Operating Expenses	23,727										23,727
513.10 - Financial and Administrative - Personnel Services	24,729										24,729
513.30 - Financial and Administrative - Operating Expenses	54,988										54,988
514.10 - Legal Counsel - Personnel Services	62,248										62,248
514.30 - Legal Counsel - Operating Expenses	131,762										131,762
515.30 - Comprehensive Planning - Operating Expenses	25,000										25,000
518.30 - Pension Benefits - Operating Expenses								1,079,265			1,079,265
519.30 - Other General Government - Operating Expenses	166,007										166,007
519.60 - Other General Government - Capital Outlay		47,193									47,193
521.10 - Law Enforcement - Personnel Services	94,887										94,887
521.30 - Law Enforcement - Operating Expenses	1,342,104										1,342,104
521.60 - Law Enforcement - Capital Outlay		30,000									30,000
522.10 - Fire Control - Personnel Services	1,330,121										1,330,121
522.30 - Fire Control - Operating Expenses	244,055										244,055
522.60 - Fire Control - Capital Outlay	1,684										1,684
529.10 - Other Public Safety - Personnel Services	144,043										144,043
529.30 - Other Public Safety - Operating Expenses	63,481										63,481
529.60 - Other Public Safety - Capital Outlay		63,750									63,750
534.10 - Garbage/Solid Waste - Personnel Services						645,873					645,873
534.30 - Garbage/Solid Waste - Operating Expenses						947,828					947,828
536.10 - Water/Sewer Services - Personnel Services						1,334,420					1,334,420
536.30 - Water/Sewer Services - Operating Expenses						2,904,567					2,904,567
541.10 - Road/Street Facilities - Personnel Services	95,715										95,715
541.30 - Road/Street Facilities - Operating Expenses	246,503										246,503
541.60 - Road/Street Facilities - Capital Outlay	568,684	34,841									603,525
542.30 - Airports - Operating Expenses						793,147					793,147
559.10 - Other Economic Development - Personnel Services		13,857									13,857
559.30 - Other Economic Development - Operating Expenses		23,453									23,453
559.60 - Other Economic Development - Capital Outlay		9,710									9,710
559.80 - Other Economic Development - Grants and Aids		8,496									8,496
572.10 - Parks/Recreation - Personnel Services	59,984										59,984
572.30 - Parks/Recreation - Operating Expenses	327,791										327,791
572.60 - Parks/Recreation - Capital Outlay	4,450										4,450
572.80 - Parks/Recreation - Grants and Aids	6,850										6,850
581.90 - Interfund Transfers Out - Other Uses	7,026	8,048				593,808					608,882
Grand Total	5,239,471	239,348				7,219,643		1,079,265			13,777,727

Data Element Worksheet Report for FYE: 2019, Avon Park

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Avon Park Community Redevelopment Agency	Blended in Primary Report	\$233,004	\$58,564	\$0