

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	49,773										49,773
312100 - Local Option Taxes	33,222										33,222
312410 - First Local Option Fuel Tax	6,159										6,159
314100 - Utility Service Tax - Electricity	22,249										22,249
314800 - Utility Service Tax - Propane	1,768										1,768
315000 - Communications Service Tax (Chapter 202)	11,099										11,099
316000 - Local Business Tax (Chapter 205)	3,575										3,575
323100 - Franchise Fee - Electricity	61,552										61,552
329000 - Other Permits, Fees & Special Assessments	960										960
334490 - State Grant - Other Transportation	98,800										98,800
335120 - State Revenue Sharing - Proceeds	11,098										11,098
335140 - State Revenue Sharing - Mobile Home Licenses	1,078										1,078
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	42										42
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	12,000										12,000
335900 - State Revenue Sharing - Other	4,445										4,445
359000 - Other Judgments, Fines and Forfeits	142										142
361100 - Interest	96										96
369900 - Other Miscellaneous Revenues	8,456										8,456
Grand Total	326,514										326,514

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	16,122										16,122
513.10 - Financial and Administrative - Personnel Services	42,211										42,211
513.30 - Financial and Administrative - Operating Expenses	13,321										13,321
514.30 - Legal Counsel - Operating Expenses	15,014										15,014
519.10 - Other General Government - Personnel Services	17,591										17,591
519.30 - Other General Government - Operating Expenses	55,600										55,600
524.30 - Protective Inspections - Operating Expenses	2,031										2,031
541.30 - Road/Street Facilities - Operating Expenses	885										885
541.60 - Road/Street Facilities - Capital Outlay	105,538										105,538
541.70 - Road/Street Facilities - Debt Service	13,907										13,907
569.30 - Other Human Services - Operating Expenses	2,400										2,400
579.30 - Other Culture/Recreation - Operating Expenses	363										363
Grand Total	284,983										284,983

Affiliates Report for FYE 2018