



**Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,601,442	175									1,601,617
312410 - First Local Option Fuel Tax	451,166										451,166
314100 - Utility Service Tax - Electricity	886,040										886,040
314300 - Utility Service Tax - Water	268,035										268,035
314800 - Utility Service Tax - Propane	45,974										45,974
315000 - Communications Service Tax (Chapter 202)	344,222										344,222
316000 - Local Business Tax (Chapter 205)	142,588										142,588
322000 - Building Permits	97,580										97,580
323100 - Franchise Fee - Electricity	700,748										700,748
323300 - Franchise Fee - Water	561,583										561,583
325200 - Special Assessments - Charges for Public Services						605,161					605,161
329000 - Other Permits, Fees & Special Assessments	7,170										7,170
331200 - Federal Grant - Public Safety	153,460										153,460
331700 - Federal Grant - Culture/Recreation						158,477					158,477
334390 - State Grant - Other Physical Environment	544,130										544,130
334410 - State Grant - Airport Development				11,487							11,487
334490 - State Grant - Other Transportation	31,764										31,764
335120 - State Revenue Sharing - Proceeds	932,896										932,896
335140 - State Revenue Sharing - Mobile Home Licenses	11,628										11,628
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,057										5,057
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,293,859										1,293,859
335490 - State Revenue Sharing - Other Transportation	6,675										6,675
337200 - Local Government Unit Grant - Public Safety	98,062										98,062
337300 - Local Government Unit Grant - Physical Environment						4,110					4,110
337400 - Local Government Unit Grant - Transportation				1,000,000							1,000,000
337700 - Local Government Unit Grant - Culture/Recreation				99,030		27,500					126,530
338000 - Shared Revenue From Other Local Units	22,561										22,561
341200 - Internal Service Fund Fees and Charges	15,742										15,742
341900 - Other General Government Charges and Fees	26,006										26,006
342500 - Service Charge - Protective Inspection Fees	60,418										60,418
343400 - Service Charge - Garbage/Solid Waste						2,432,663					2,432,663
343900 - Service Charge - Other Physical Environment Charges	155,097										155,097
344300 - Service Charge - Mass Transit	15,841										15,841
344500 - Service Charge - Parking Facilities	635										635
347200 - Service Charge - Parks and Recreation	610					29,314					29,924
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	14,814										14,814
354000 - Fines - Local Ordinance Violation	30,140										30,140
361100 - Interest	326	13,378									13,704
361300 - Net Increase (Decrease) in Fair Value of Investments				-1,733		-251		1,730,276			1,728,292
362000 - Rents and Royalties	82,803					20,833					103,636
364000 - Disposition of Fixed Assets	155,260										155,260
366000 - Contributions and Donations from Private Sources	5,875										5,875
368000 - Pension Fund Contributions								123,787			123,787
369900 - Other Miscellaneous Revenues	384,953					108		1,072			386,133
381000 - Inter-Fund Group Transfers In	361,889	240		80,631		213,202					655,962

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389100 - Proprietary - Interest								492,700			492,700
Grand Total	9,517,049	13,793		1,189,415		3,491,117		2,347,835			16,559,209

**Expenditures Report for FYE 2014**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	133,101										133,101
511.30 - Legislative - Operating Expenses	39,721										39,721
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	571,029										571,029
512.30 - Executive - Operating Expenses	74,536										74,536
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	898,305										898,305
513.30 - Financial and Administrative - Operating Expenses	244,485							205,604			450,089
513.60 - Financial and Administrative - Capital Outlay											0
513.90 - Financial and Administrative - Other Uses	-14,926										-14,926
514.30 - Legal Counsel - Operating Expenses	154,474										154,474
518.10 - Pension Benefits - Personnel Services								745,923			745,923
519.10 - Other General Government - Personnel Services	583,229										583,229
519.30 - Other General Government - Operating Expenses	678,438										678,438
519.60 - Other General Government - Capital Outlay				59,736							59,736
519.70 - Other General Government - Debt Service	55,545										55,545
519.90 - Other General Government - Other Uses	-235,972										-235,972
521.10 - Law Enforcement - Personnel Services	120,167										120,167
521.30 - Law Enforcement - Operating Expenses	2,887,308										2,887,308
521.60 - Law Enforcement - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	382,937										382,937
524.30 - Protective Inspections - Operating Expenses	104,712										104,712
524.60 - Protective Inspections - Capital Outlay	5,787										5,787
534.10 - Garbage/Solid Waste - Personnel Services						814,162					814,162
534.30 - Garbage/Solid Waste - Operating Expenses						1,206,220					1,206,220
538.10 - Flood Control/Stormwater Control - Personnel Services						178,405					178,405
538.30 - Flood Control/Stormwater Control - Operating Expenses						347,773					347,773
539.10 - Other Physical Environment - Personnel Services	217,839										217,839
539.30 - Other Physical Environment - Operating Expenses	38,035										38,035
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services	228,276										228,276
541.30 - Road/Street Facilities - Operating Expenses	284,931										284,931
541.60 - Road/Street Facilities - Capital Outlay				1,075,400							1,075,400
542.10 - Airports - Personnel Services	19,157										19,157
542.30 - Airports - Operating Expenses	49,549			11,487							61,036
542.60 - Airports - Capital Outlay											0
544.30 - Mass Transit - Operating Expenses	559,789										559,789
552.30 - Industry Development - Operating Expenses	1,488										1,488



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personnel Services		9,223									9,223
554.30 - Housing and Urban Development - Operating Expenses		74,133									74,133
554.60 - Housing and Urban Development - Capital Outlay		23,601									23,601
559.30 - Other Economic Development - Operating Expenses	5,000										5,000
571.30 - Libraries - Operating Expenses	29,387										29,387
572.10 - Parks/Recreation - Personnel Services	241,227					27,592					268,819
572.30 - Parks/Recreation - Operating Expenses	282,337					653,424					935,761
572.60 - Parks/Recreation - Capital Outlay	7,025			113,729							120,754
579.30 - Other Culture/Recreation - Operating Expenses	2,625										2,625
581.90 - Interfund Transfers Out - Other Uses	294,073					361,889					655,962
Grand Total	8,943,614	106,957		1,260,352		3,589,465		951,527			14,851,915

**Data Element Worksheet Report for FYE: 2014, Belle Glade**

**Affiliates Report for FYE 2014**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$415	\$24,702	
Special District - Housing Authority of The City of Belle Glade	Independently Reported	\$3,176,594	\$3,388,937	\$3,450,000

