



Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	2,485,938	46,347	0	0	0	0	0	0	0	0	0	2,532,285
312410 - First Local Option Fuel Tax	307,520	0	0	140,031	0	0	0	0	0	0	0	447,551
312630 - Local Government Infrastructure Surtax	0	1,438,736	0	0	0	0	0	0	0	0	0	1,438,736
314100 - Utility Service Tax - Electricity	986,744	0	0	0	0	0	0	0	0	0	0	986,744
314300 - Utility Service Tax - Water	265,002	0	0	0	0	0	0	0	0	0	0	265,002
314800 - Utility Service Tax - Propane	29,353	0	0	0	0	0	0	0	0	0	0	29,353
315100 - State Communications Services Taxes	278,670	0	0	0	0	0	0	0	0	0	0	278,670
316000 - Local Business Tax (Chapter 205)	154,622	0	0	0	0	0	0	0	0	0	0	154,622
322000 - Building Permits	484,404	0	0	0	0	0	0	0	0	0	0	484,404
323100 - Franchise Fee - Electricity	807,367	0	0	0	0	0	0	0	0	0	0	807,367
323300 - Franchise Fee - Water	602,511	0	0	0	0	0	0	0	0	0	0	602,511
325200 - Special Assessments - Charges for Public Services	0	0	0	0	0	787,181	0	0	0	0	0	787,181
329500 - Other Fees & Special Assessments	6,408	0	0	0	0	0	0	0	0	0	0	6,408
331200 - Federal Grant - Public Safety	201,730	1,000,000	0	0	0	0	0	0	0	0	0	1,201,730
334410 - State Grant - Airport Development	0	0	0	47,729	0	0	0	0	0	0	0	47,729
334490 - State Grant - Other Transportation	45,915	0	0	786,429	0	0	0	0	0	0	0	832,344
335125 - Municipal Revenue Sharing Program - Proceeds	1,228,371	0	0	0	0	0	0	0	0	0	0	1,228,371
335140 - State Revenue Sharing - Mobile Home Licenses	19,861	0	0	0	0	0	0	0	0	0	0	19,861
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,942	0	0	0	0	0	0	0	0	0	0	3,942
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,570,105	0	0	0	0	0	0	0	0	0	0	1,570,105
337300 - Local Government Unit Grant - Physical Environment	150,733	0	0	0	0	0	0	0	0	0	0	150,733
338000 - Shared Revenue From Other Local Units	48,886	0	0	0	0	0	0	0	0	0	0	48,886
341200 - Internal Service Fund Fees and Charges	36,655	0	0	0	0	0	0	0	0	0	0	36,655
341900 - Other General Government Charges and Fees	50,481	0	0	0	0	0	0	0	0	0	0	50,481
342500 - Service Charge - Protective Inspection Fees	252,848	0	0	0	0	0	0	0	0	0	0	252,848
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	2,627,936	0	0	0	0	0	2,627,936
343900 - Service Charge - Other Physical Environment Charges	148,673	0	0	0	0	0	0	0	0	0	0	148,673
347200 - Service Charge - Parks and Recreation	895	0	0	0	0	1,406,526	0	0	0	0	0	1,407,421
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	11,311	0	0	0	0	0	0	0	0	0	0	11,311
354000 - Fines - Local Ordinance Violation	76,435	0	0	0	0	0	0	0	0	0	0	76,435
361100 - Interest	27,513	36,516	0	1,314	0	0	0	0	0	0	0	65,343
361300 - Net Increase (Decrease) in Fair Value of Investments	0	0	0	0	0	0	0	4,409,995	0	0	0	4,409,995
362000 - Rents and Royalties	121,330	0	0	0	0	13,350	0	0	0	0	0	134,680
364000 - Disposition of Fixed Assets	32,502	1,352	0	0	0	0	0	0	0	0	0	33,854
366000 - Contributions and Donations from Private Sources	37,100	0	0	0	0	0	0	0	0	0	0	37,100
368000 - Pension Fund Contributions	0	0	0	0	0	0	0	347,831	0	0	0	347,831

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
369300 - Settlements	0	0	0	0	0	7,548	0	0	0	0	0	7,548
369900 - Other Miscellaneous Revenues	416,410	0	0	0	0	21,797	0	26,977	0	0	0	465,184
381000 - Inter-Fund Group Transfers In	1,400,000	63,411	0	0	0	734,512	0	0	0	0	0	2,197,923
389100 - Proprietary - Interest	0	0	0	0	0	16,118	0	478,934	0	0	0	495,052
Grand Total	12,290,235	2,586,362	0	975,503	0	5,614,968	0	5,263,737	0	0	0	26,730,805

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	203,955	0	0	0	0	0	0	0	0	0	0	203,955
511.30 - Legislative - Operating Expenses	25,532	0	0	0	0	0	0	0	0	0	0	25,532
511.60 - Legislative - Capital Outlay	19,712	0	0	0	0	0	0	0	0	0	0	19,712
512.10 - Executive - Personnel Services	1,545,320	0	0	0	0	0	0	0	0	0	0	1,545,320
512.30 - Executive - Operating Expenses	90,778	0	0	0	0	0	0	0	0	0	0	90,778
513.10 - Financial and Administrative - Personnel Services	1,277,693	0	0	0	0	0	0	0	0	0	0	1,277,693
513.30 - Financial and Administrative - Operating Expenses	250,411	0	0	0	0	0	0	173,609	0	0	0	424,020
514.30 - Legal Counsel - Operating Expenses	118,084	0	0	0	0	0	0	0	0	0	0	118,084
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	994,905	0	0	0	994,905
519.10 - Other General Government - Personnel Services	840,229	0	0	0	0	0	0	0	0	0	0	840,229
519.30 - Other General Government - Operating Expenses	873,398	0	0	0	0	0	0	0	0	0	0	873,398
519.60 - Other General Government - Capital Outlay	30,772	0	0	58,175	0	0	0	0	0	0	0	88,947
519.70 - Other General Government - Debt Service	55,546	0	0	0	0	0	0	0	0	0	0	55,546
521.30 - Law Enforcement - Operating Expenses	3,161,444	0	0	0	0	0	0	0	0	0	0	3,161,444
524.10 - Protective Inspections - Personnel Services	497,526	0	0	0	0	0	0	0	0	0	0	497,526
524.30 - Protective Inspections - Operating Expenses	357,873	0	0	0	0	0	0	0	0	0	0	357,873
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	1,010,276	0	0	0	0	0	1,010,276
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	1,372,137	0	0	0	0	0	1,372,137
538.10 - Flood Control/Stormwater Control - Personnel Services	0	0	0	0	0	240,224	0	0	0	0	0	240,224
538.30 - Flood Control/Stormwater Control - Operating Expenses	0	0	0	0	0	528,272	0	0	0	0	0	528,272
539.10 - Other Physical Environment - Personnel Services	124,914	0	0	0	0	0	0	0	0	0	0	124,914
539.30 - Other Physical Environment - Operating Expenses	164,230	0	0	0	0	0	0	0	0	0	0	164,230
541.10 - Road/Street Facilities - Personnel Services	205,570	0	0	0	0	0	0	0	0	0	0	205,570
541.30 - Road/Street Facilities - Operating Expenses	353,290	0	0	0	0	0	0	0	0	0	0	353,290
541.60 - Road/Street Facilities - Capital Outlay	7,908	0	0	602,321	0	0	0	0	0	0	0	610,229
542.10 - Airports - Personnel Services	43,695	0	0	0	0	0	0	0	0	0	0	43,695
542.30 - Airports - Operating Expenses	55,100	0	0	0	0	0	0	0	0	0	0	55,100
542.60 - Airports - Capital Outlay	0	0	0	262,270	0	0	0	0	0	0	0	262,270



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
552.30 - Industry Development - Operating Expenses	124	0	0	0	0	0	0	0	0	0	0	124
554.10 - Housing and Urban Development - Personnel Services	0	53,743	0	0	0	0	0	0	0	0	0	53,743
554.30 - Housing and Urban Development - Operating Expenses	0	48,780	0	0	0	0	0	0	0	0	0	48,780
572.10 - Parks/Recreation - Personnel Services	579,163	0	0	0	0	630,911	0	0	0	0	0	1,210,074
572.30 - Parks/Recreation - Operating Expenses	600,211	13,473	0	0	0	1,407,827	0	0	0	0	0	2,021,511
572.60 - Parks/Recreation - Capital Outlay	8,530	74,094	0	0	0	0	0	0	0	0	0	82,624
579.10 - Other Culture/Recreation - Personnel Services	21,235	0	0	0	0	0	0	0	0	0	0	21,235
579.30 - Other Culture/Recreation - Operating Expenses	74,112	0	0	0	0	0	0	0	0	0	0	74,112
581.90 - Interfund Transfers Out - Other Uses	125,522	1,672,401	0	0	0	400,000	0	0	0	0	0	2,197,923
Grand Total	11,711,877	1,862,491	0	922,766	0	5,589,647	0	1,168,514	0	0	0	21,255,295

### Data Element Worksheet Report for FYE: 2021, Belle Glade

### Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	\$112,384	\$1,917	\$0

### Supplemental Information Report for FYE 2021

#### Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
City of Belle Glade Community Redevelopment Agency	Blended in Primary Report	0	0	0	0

#### Construction Projects

