

Unit Information

Unit Type: City Year: 2013
Unit Name: Belleair Bluffs Unit Dependency:
Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan
Title: City Clerk/Finance Dir
Phone: (727) 584-2151

Address:
2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Contact Information

Name: Ms. Debra S. Sullivan
Title: City Clerk/Finance Dir
Phone: (727) 584-2151
Email: dsullivan@belleairbluffs-fl.gov

Address:
2747 Sunset Blvd.
Belleair Bluffs, FL 33770

AFR Details

Original AFR

AFR Status: Certified
AFR Received Date: 9/5/2014
Audit Received Date: 2/11/2014
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$591,882

Audit Information

Was an audit performed? Yes
Audit Performed Date: 1/7/2014
Auditor Name: Wells, Houser & Schatzel , P.A.

Address:
500 94th Ave N
St. Petersburg, FL 33702

Certification

Chief Financial Officer

Name: Debra Sullivan
Title: City Clerk

Chairman/Elected Official

Name: Chris Arbutine
Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	821,451										821,451
312410 - First Local Option Fuel Tax				28,848							28,848
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	48,061										48,061
312600 - Discretionary Sales Surtaxes				177,973							177,973
315000 - Communications Service Tax (Chapter 202)	105,950										105,950
316000 - Local Business Tax (Chapter 205)	28,968										28,968
323100 - Franchise Fee - Electricity	180,767										180,767
323400 - Franchise Fee - Gas	10,976										10,976
323700 - Franchise Fee - Solid Waste	1,000										1,000
329000 - Other Permits, Fees & Special Assessments	520										520
335120 - State Revenue Sharing - Proceeds	81,539										81,539
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,610										3,610
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	112,099										112,099
337300 - Local Government Unit Grant - Physical Environment	1,560										1,560
341900 - Other General Government Charges and Fees	276										276
351500 - Judgments and Fines - As Decided by Traffic Court	5,791										5,791
361100 - Interest	9,578			1,397				229			11,204
362000 - Rents and Royalties	32,782			6,300							39,082
368000 - Pension Fund Contributions								1,607,554			1,607,554
369900 - Other Miscellaneous Revenues	18,601										18,601
381000 - Inter-Fund Group Transfers In	98,900										98,900
Grand Total	1,562,429			214,518				1,607,783			3,384,730

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	227,548										227,548
513.30 - Financial and Administrative - Operating Expenses	294,041			2,962							297,003
513.70 - Financial and Administrative - Debt Service				98,649							98,649
518.10 - Pension Benefits - Personnel Services								2,794,202			2,794,202
518.30 - Pension Benefits - Operating Expenses								78,885			78,885
521.30 - Law Enforcement - Operating Expenses	451,201										451,201
522.30 - Fire Control - Operating Expenses	655,551										655,551
539.10 - Other Physical Environment - Personnel Services	222,008										222,008
539.30 - Other Physical Environment - Operating Expenses	107,212										107,212
539.60 - Other Physical Environment - Capital Outlay	4,960										4,960
541.60 - Road and Street Facilities - Capital Outlay	4,731			65,089							69,820
581.90 - Inter-Fund Group Transfers Out - Other Uses				98,900							98,900
Grand Total	1,967,252			265,600				2,873,087			5,105,939

Data Element Worksheet Report for FYE: 2013, Belleair Bluffs

Affiliates Report for FYE 2013

