

### Unit Information

Unit Type: City

Year: 2015

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.  
Belleair Bluffs, FL 33770

### Contact Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.  
Belleair Bluffs, FL 33770

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 3/18/2016

Audit Received Date: 9/19/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$484,279

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/14/2016

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:  
500 94th Avenue N,  
St. Petersburg, FL 33702

### Certification

#### Chief Financial Officer

Name: Debra Sullivan

Title: City Clerk/Finance Administrator

#### Chairman/Elected Official

Name: Chris Arbutine Sr

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

| Account Code                                                          | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|-----------------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes                                             | 888,002   |                 |              |                  |           |            |                  |         |       |                 | 888,002   |
| 312410 - First Local Option Fuel Tax                                  |           |                 |              | 30,102           |           |            |                  |         |       |                 | 30,102    |
| 312600 - Discretionary Sales Surtaxes                                 |           |                 |              | 205,188          |           |            |                  |         |       |                 | 205,188   |
| 314100 - Utility Service Tax - Electricity                            | 85,409    |                 |              |                  |           |            |                  |         |       |                 | 85,409    |
| 315000 - Communications Service Tax (Chapter 202)                     | 96,435    |                 |              |                  |           |            |                  |         |       |                 | 96,435    |
| 316000 - Local Business Tax (Chapter 205)                             | 31,497    |                 |              |                  |           |            |                  |         |       |                 | 31,497    |
| 322000 - Building Permits                                             | 791       |                 |              |                  |           |            |                  |         |       |                 | 791       |
| 323100 - Franchise Fee - Electricity                                  | 194,766   |                 |              |                  |           |            |                  |         |       |                 | 194,766   |
| 323400 - Franchise Fee - Gas                                          | 11,808    |                 |              |                  |           |            |                  |         |       |                 | 11,808    |
| 323700 - Franchise Fee - Solid Waste                                  | 1,000     |                 |              |                  |           |            |                  |         |       |                 | 1,000     |
| 335120 - State Revenue Sharing - Proceeds                             | 82,765    |                 |              |                  |           |            |                  |         |       |                 | 82,765    |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses          | 3,708     |                 |              |                  |           |            |                  |         |       |                 | 3,708     |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 123,142   |                 |              |                  |           |            |                  |         |       |                 | 123,142   |
| 337100 - Local Government Unit Grant - General Government             | 1,555     |                 |              |                  |           |            |                  |         |       |                 | 1,555     |
| 337300 - Local Government Unit Grant - Physical Environment           |           |                 |              | 379,795          |           |            |                  |         |       |                 | 379,795   |
| 338000 - Shared Revenue From Other Local Units                        | 32,782    |                 |              |                  |           |            |                  |         |       |                 | 32,782    |
| 341900 - Other General Government Charges and Fees                    | 210       |                 |              |                  |           |            |                  |         |       |                 | 210       |
| 351100 - Judgments and Fines - As Decided by County Court Criminal    | 2,659     |                 |              |                  |           |            |                  |         |       |                 | 2,659     |
| 361100 - Interest                                                     | 8,420     |                 |              | 786              |           |            |                  |         |       |                 | 9,206     |
| 362000 - Rents and Royalties                                          |           |                 |              | 6,300            |           |            |                  |         |       |                 | 6,300     |
| 366000 - Contributions and Donations from Private Sources             | 700       |                 |              |                  |           |            |                  |         |       |                 | 700       |
| 369900 - Other Miscellaneous Revenues                                 | 8,118     |                 |              |                  |           |            |                  |         |       |                 | 8,118     |
| Grand Total                                                           | 1,573,767 |                 |              | 622,171          |           |            |                  |         |       |                 | 2,195,938 |

Expenditures Report for FYE 2015

| Account/Object Code                                      | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|----------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 512.10 - Executive - Personnel Services                  | 226,551   |                 |              |                  |           |            |                  |         |       |                 | 226,551   |
| 512.30 - Executive - Operating Expenses                  | 144,155   |                 |              | 3,107            |           |            |                  |         |       |                 | 147,262   |
| 512.60 - Executive - Capital Outlay                      | 3,389     |                 |              |                  |           |            |                  |         |       |                 | 3,389     |
| 519.70 - Other General Government - Debt Service         |           |                 |              | 80,844           |           |            |                  |         |       |                 | 80,844    |
| 521.30 - Law Enforcement - Operating Expenses            | 466,689   |                 |              |                  |           |            |                  |         |       |                 | 466,689   |
| 522.30 - Fire Control - Operating Expenses               | 269,649   |                 |              |                  |           |            |                  |         |       |                 | 269,649   |
| 539.10 - Other Physical Environment - Personnel Services | 187,791   |                 |              |                  |           |            |                  |         |       |                 | 187,791   |
| 539.30 - Other Physical Environment - Operating Expenses | 97,457    |                 |              |                  |           |            |                  |         |       |                 | 97,457    |
| 541.30 - Road/Street Facilities - Operating Expenses     | 30,827    |                 |              |                  |           |            |                  |         |       |                 | 30,827    |
| 541.60 - Road/Street Facilities - Capital Outlay         | 1,000     |                 |              | 863,498          |           |            |                  |         |       |                 | 864,498   |
| Grand Total                                              | 1,427,508 |                 |              | 947,449          |           |            |                  |         |       |                 | 2,374,957 |

Data Element Worksheet Report for FYE: 2015, Belleair Bluffs

Affiliates Report for FYE 2015

