Unit Information Unit Type: City Year: 2014 Unit Dependency: Unit Name: Belleair Bluffs Unit Status: Active **Location Information Contact Information** Name: Ms. Debra S. Sullivan Name: Ms. Debra S. Sullivan Title: City Clerk/Finance Officer Title: City Clerk/Finance Officer Phone: (727) 584-2151 Phone: (727) 584-2151 Email: dsullivan@belleairbluffs-fl.gov Address: Address: 2747 Sunset Blvd. 2747 Sunset Blvd. Belleair Bluffs, FL 33770 Belleair Bluffs, FL 33770

Certification										
Chief Financial Officer	d Official									
Name: Debra Sullivan	Name: Chris Arbutine									
Title: City Clerk/Finance Officer	Title: Mayor									
		Yes	No							
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.		X								

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/9/2015

Audit Received Date: 6/29/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$538,080

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/4/2015

Auditor Name: Wells, Houser & Schatzel, P.A.

Address: 500 94th Ave N

St. Petersburg, FL 33702

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Revenues Report for FYE 2014

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes		844,925										844,925
312410 - First Loca	al Option Fuel Tax				29,438							29,438
312600 - Discretion	nary Sales Surtaxes				189,874							189,874
315000 - Communi	ications Service Tax (Chapter 202)	98,137										98,137
316000 - Local Bus	siness Tax (Chapter 205)	32,917										32,917
323100 - Franchise	Fee - Electricity	197,172										197,172
323400 - Franchise	Fee - Gas	11,382										11,382
323700 - Franchise	e Fee - Solid Waste	1,000										1,000
329000 - Other Per	rmits, Fees & Special Assessments	432										432
335120 - State Revenue Sharing - Proceeds		82,029										82,029
335150 - State Revenue Sharing - Alcoholic Beverage Licenses		3,609										3,609
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		116,885										116,885
337700 - Local Government Unit Grant - Culture/Recreation		1,564										1,564
338000 - Shared Revenue From Other Local Units		32,782										32,782
341900 - Other General Government Charges and Fees		198										198
351500 - Judgments and Fines - As Decided by Traffic Court		3,620										3,620
361100 - Interest		2,002			1,454							3,456
361300 - Net Increase (Decrease) in Fair Value of Investments		-3,450										-3,450
362000 - Rents and Royalties		260										260
366000 - Contributions and Donations from Private Sources		700										700
369900 - Other Miscellaneous Revenues		11,788			6,300							18,088
	Grand Total	1,437,952			227,066							1,665,018

Expenditures Report for FYE 2014

Account/Object Cod	le	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and	Administrative - Personnel Services	226,899										226,899
513.30 - Financial and Administrative - Operating Expenses		151,158			3,121							154,279
519.70 - Other General Government - Debt Service					95,513							95,513
521.30 - Law Enforcement - Operating Expenses		455,444										455,444
522.30 - Fire Control - Operating Expenses		264,077										264,077
539.10 - Other Physical Environment - Personnel Services		236,320										236,320
539.30 - Other Physical Environment - Operating Expenses		111,591			300							111,891
541.60 - Road/Street Facilities - Capital Outlay					28,411							28,411
	Grand Total	1,445,489			127,345							1,572,834

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Data Element Worksheet Report for FYE: 2014, Belleair Bluffs

Affiliates Report for FYE 2014

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