

### Unit Information

Unit Type: City

Year: 2015

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.  
Belleair Bluffs, FL 33770

### Contact Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.  
Belleair Bluffs, FL 33770

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 3/18/2016

Audit Received Date: 9/19/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$484,279

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/14/2016

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:  
500 94th Avenue N,  
St. Petersburg, FL 33702

### Certification

#### Chief Financial Officer

Name: Debra Sullivan

Title: City Clerk/Finance Administrator

#### Chairman/Elected Official

Name: Chris Arbutine Sr

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	888,002										888,002
312410 - First Local Option Fuel Tax				30,102							30,102
312600 - Discretionary Sales Surtaxes				205,188							205,188
314100 - Utility Service Tax - Electricity	85,409										85,409
315000 - Communications Service Tax (Chapter 202)	96,435										96,435
316000 - Local Business Tax (Chapter 205)	31,497										31,497
322000 - Building Permits	791										791
323100 - Franchise Fee - Electricity	194,766										194,766
323400 - Franchise Fee - Gas	11,808										11,808
323700 - Franchise Fee - Solid Waste	1,000										1,000
335120 - State Revenue Sharing - Proceeds	82,765										82,765
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,708										3,708
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	123,142										123,142
337100 - Local Government Unit Grant - General Government	1,555										1,555
337300 - Local Government Unit Grant - Physical Environment				379,795							379,795
338000 - Shared Revenue From Other Local Units	32,782										32,782
341900 - Other General Government Charges and Fees	210										210
351100 - Judgments and Fines - As Decided by County Court Criminal	2,659										2,659
361100 - Interest	8,420			786							9,206
362000 - Rents and Royalties				6,300							6,300
366000 - Contributions and Donations from Private Sources	700										700
369900 - Other Miscellaneous Revenues	8,118										8,118
Grand Total	1,573,767			622,171							2,195,938

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	226,551										226,551
512.30 - Executive - Operating Expenses	144,155			3,107							147,262
512.60 - Executive - Capital Outlay	3,389										3,389
519.70 - Other General Government - Debt Service				80,844							80,844
521.30 - Law Enforcement - Operating Expenses	466,689										466,689
522.30 - Fire Control - Operating Expenses	269,649										269,649
539.10 - Other Physical Environment - Personnel Services	187,791										187,791
539.30 - Other Physical Environment - Operating Expenses	97,457										97,457
541.30 - Road/Street Facilities - Operating Expenses	30,827										30,827
541.60 - Road/Street Facilities - Capital Outlay	1,000			863,498							864,498
Grand Total	1,427,508			947,449							2,374,957

Data Element Worksheet Report for FYE: 2015, Belleair Bluffs

Affiliates Report for FYE 2015

