Unit Information Unit Type: City Year: 2017 Unit Dependency: Unit Name: Belleair Bluffs Unit Status: Active **Location Information Contact Information** Name: Ms. Debra S. Sullivan Name: Ms. Debra S. Sullivan Title: City Clerk/Finance Officer Title: City Clerk/Finance Officer Phone: (727) 584-2151 Phone: (727) 584-2151 Email: dsullivan@belleairbluffs-fl.gov Address: Address: 2747 Sunset Blvd. 2747 Sunset Blvd. Belleair Bluffs, FL 33770 Belleair Bluffs, FL 33770

Certification										
Chief Financial Officer	Chairman/Elected Official									
Name: Debra Sullivan	Name: Chris Arbutine, Sr.									
Title: City Clerk/Finance Officer	Title: Mayor									
	Yes No									
Have You Experienced a Financial Emergency in this year?										
If Yes, Have You Compiled With Section 218.	503(2), Florida Statues?									

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/8/2018

Audit Received Date: 3/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$406,305

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/8/2018

Auditor Name: Wells, Houser & Schatzel, P.A.

Address: 500 94th Ave N

St. Petersburg, FL 33702

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Revenues Report for FYE 2017

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valore	em Taxes	1,018,328										1,018,328
312100 - Local Option Taxes					31,226							31,226
312600 - Discretion	nary Sales Surtaxes				223,003							223,003
314100 - Utility Ser	vice Tax - Electricity	112,988										112,988
315000 - Communi	ications Service Tax (Chapter 202)	41,668										41,668
316000 - Local Bus	siness Tax (Chapter 205)	27,115										27,115
322000 - Building F	Permits	391										391
323100 - Franchise Fee - Electricity		178,612										178,612
323400 - Franchise	Fee - Gas	10,860										10,860
323700 - Franchise	e Fee - Solid Waste	1,000										1,000
335120 - State Rev	venue Sharing - Proceeds	83,270										83,270
335150 - State Rev	venue Sharing - Alcoholic Beverage Licenses	3,659										3,659
335180 - State Rev Sales Tax	venue Sharing - Local Government Half-Cent	129,646										129,646
337100 - Local Gov	vernment Unit Grant - General Government	1,965										1,965
338000 - Shared R	evenue From Other Local Units	36,896										36,896
341900 - Other Gei	neral Government Charges and Fees	210										210
351100 - Judgment Criminal	ts and Fines - As Decided by County Court	4,047										4,047
361100 - Interest		7,172			1,256							8,428
362000 - Rents and	d Royalties	584										584
365000 - Sale of Surplus Materials and Scrap		600										600
366000 - Contributions and Donations from Private Sources		500										500
369900 - Other Miscellaneous Revenues		19,763										19,763
	Grand Total	1,679,274			255,485							1,934,759

Expenditures Report for FYE 2017

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Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - P	ersonnel Services	279,009										279,009
512.30 - Executive - Operating Expenses		168,350			3,717							172,067
512.60 - Executive - Capital Outlay		5,438										5,438
512.70 - Executive - D	ebt Service				66,631							66,631
521.30 - Law Enforcer	nent - Operating Expenses	507,087										507,087
522.30 - Fire Control -	Operating Expenses	293,755										293,755
539.10 - Other Physica	al Environment - Personnel Services	180,805										180,805
539.30 - Other Physica	al Environment - Operating Expenses	182,204										182,204
539.60 - Other Physica	al Environment - Capital Outlay	7,515										7,515
541.30 - Road/Street Facilities - Operating Expenses		22,960										22,960
	Grand Total	1,647,123			70,348							1,717,471

Data Element Worksheet Report for FYE: 2017, Belleair Bluffs

Affiliates Report for FYE 2017

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