Unit Information Unit Type: City Year: 2021 Unit Dependency: Unit Name: Belleair Bluffs Unit Status: Active **Location Information Contact Information** Name: Mr. Andrew Tess Name: Mrs. Debra Sullivan Title: Director of Finance Title: City Administrator Phone: (727) 584-2151 Phone: (727) 584-2151 Email: dsullivan@belleairbluffs-fl.gov Address: Address: 2747 Sunset Blvd 2747 Sunset Blvd Belleair Bluffs, FL 33770 Belleair Bluffs, FL 33770

Certification										
Chief Financial Officer	Chairman/Elected Official									
Name: Andrew Tess	Name: Chris Arbutine									
Title: Director of Finance	Title: Mayor									
	Yes No									
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.										

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/21/2022

Audit Received Date: 4/19/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$230,606

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/25/2022

Auditor Name: Wells, Houser & Schatzel, P.A.

Address:

500 94th Avenue North

St. Petersburg, FL 33702-2406

Tuesday, May 14, 2024 Page 1 of 4

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	1,320,369	0	0	0	0	0	C	0	0	0	0	1,320,369
312410 - First Local Option Fuel Tax	0	0	0	26,774	0	0	C	0	0	0	0	26,774
312630 - Local Government Infrastructure Surtax	0	0	0	254,439	0	0	C	0	0	0	0	254,439
314100 - Utility Service Tax - Electricity	266,612	0	0	0	0	0	C	0	0	0	0	266,612
315100 - State Communications Services Taxes	44,587	0	0	0	0	0	C	0	0	0	0	44,587
316000 - Local Business Tax (Chapter 205)	34,808	0	0	0	0	0	С	0	0	0	0	34,808
322000 - Building Permits	351	0	0	0	0	0	C	0	0	0	0	351
322900 - Permits - Other	27	0	0	0	0	0	С	0	0	0	0	27
323100 - Franchise Fee - Electricity	197,634	0	0	0	0	0	C	0	0	0	0	197,634
323400 - Franchise Fee - Gas	9,770	0	0	0	0	0	C	0	0	0	0	9,770
323700 - Franchise Fee - Solid Waste	2,500	0	0	0	0	0	C	0	0	0	0	2,500
331100 - Federal Grant - General Government		0	0	0	0	0	C	0	0	0	0	38,239
335125 - Municipal Revenue Sharing Program Proceeds	85,155	0	0	0	0	0	C	0	0	0	0	85,155
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,735	0	0	0	0	0	C	0	0	0	0	3,735
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	149,888	0	0	0	0	0	C	0	0	0	0	149,888
337100 - Local Government Unit Grant - General Government	1,472	0	0	0	0	0	C	0	0	0	0	1,472
337300 - Local Government Unit Grant - Physical Environment	0	0	0	149,636	0	0		0	0	0	0	149,636
349000 - Other Charges for Services	328	0	0	0	0	0	C	0	0	0	0	328
351100 - Judgments and Fines - As Decided be County Court Criminal	y 3,499	0	0	0	0	0	C	0	0	0	0	3,499
361100 - Interest	5,153	0	0	1,312	0	0	C	0	0	0	0	6,465
362000 - Rents and Royalties	1,445	0	0	0	0	0	С	0	0	0	0	1,445
366000 - Contributions and Donations from Private Sources	100,200	0	0	0	0	0	С	0	0	0	0	100,200
369900 - Other Miscellaneous Revenues	11,276	0	0	0	0	0	C	0	0	0	0	11,276
Grand Total	2,277,048	0	0	432,161	0	0	0	0	0	0	0	2,709,209

Expenditures Report for FYE 2021

Tuesday, May 14, 2024 Page 2 of 4

Account/Object Code	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.10 - Executive - Pe	ersonnel Services	330,425	0	0	0	0	0	0	0	0	0	0	330,425
512.30 - Executive - Op	perating Expenses	198,516	0	0	0	0	0	0	0	0	0	0	198,516
512.60 - Executive - Ca	apital Outlay	17,982	0	0	0	0	0	0	0	0	0	0	17,982
512.70 - Executive - De	ebt Service	0	0	0	61,292	0	0	0	0	0	0	0	61,292
521.10 - Law Enforcem	ent - Personnel Services	566,073	0	0	0	0	0	0	0	0	0	0	566,073
522.30 - Fire Control -	Operating Expenses	342,281	0	0	0	0	0	0	0	0	0	0	342,281
539.10 - Other Physica Services	I Environment - Personnel	201,958	0	0	0	0	0	0	0	0	0	0	201,958
Expenses	I Environment - Operating	157,427	0	0	0	0	0	0	0	0	0	0	157,427
539.60 - Other Physica Outlay	I Environment - Capital	15,588	0	0	0	0	0	0	0	0	0	0	15,588
541.30 - Road/Street F Expenses	acilities - Operating	22,386	0	0	0	0	0	0	0	0	0	0	22,386
541.60 - Road/Street F	acilities - Capital Outlay	56,774	0	0	628,495	0	0	0	0	0	0	0	685,269
	Grand Total	1,909,410	0	0	689,787	0	0	0	0	0	0	0	2,599,197

Data Element Worksheet Report for FYE: 2021, Belleair Bluffs

Affiliates Report for FYE 2021

Tuesday, May 14, 2024 Page 3 of 4

Tuesday, May 14, 2024 Page 4 of 4