

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	61,308										61,308
312410 - First Local Option Fuel Tax	995										995
312600 - Discretionary Sales Surtaxes	6,685										6,685
315000 - Communications Service Tax (Chapter 202)	3,007										3,007
335120 - State Revenue Sharing - Proceeds	1,550										1,550
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	6,471										6,471
351100 - Judgments and Fines - As Decided by County Court Criminal	540										540
361100 - Interest	795										795
Grand Total	81,351										81,351

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	10,537										10,537
512.30 - Executive - Operating Expenses	10,496										10,496
513.30 - Financial and Administrative - Operating Expenses	14,730										14,730
514.30 - Legal Counsel - Operating Expenses	4,052										4,052
521.30 - Law Enforcement - Operating Expenses	31,435										31,435
531.30 - Electric Utility Services - Operating Expenses	4,329										4,329
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	9,519										9,519
571.30 - Libraries - Operating Expenses	3,446										3,446
574.30 - Special Events - Operating Expenses	3,600										3,600
Grand Total	92,144										92,144

Data Element Worksheet Report for FYE: 2013, Belleair Shore

Affiliates Report for FYE 2013

