



**Revenues Report for FYE 2017**

| Account Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total   |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 311000 - Ad Valorem Taxes   | 88,932  |                 |              |                  |           |            |                  |         |       |                 | 88,932  |
| 312410 - First Local Option Fuel Tax                                  | 923     |                 |              |                  |           |            |                  |         |       |                 | 923     |
| 312600 - Discretionary Sales Surtaxes                                 | 6,948   |                 |              |                  |           |            |                  |         |       |                 | 6,948   |
| 315000 - Communications Service Tax (Chapter 202)                     | 1,754   |                 |              |                  |           |            |                  |         |       |                 | 1,754   |
| 335120 - State Revenue Sharing - Proceeds                             | 2,179   |                 |              |                  |           |            |                  |         |       |                 | 2,179   |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 6,889   |                 |              |                  |           |            |                  |         |       |                 | 6,889   |
| 361100 - Interest   | 3,825   |                 |              |                  |           |            |                  |         |       |                 | 3,825   |
| Grand Total   | 111,450 |                 |              |                  |           |            |                  |         |       |                 | 111,450 |

**Expenditures Report for FYE 2017**

| Account/Object Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total  |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|--------|
| 512.30 - Executive - Operating Expenses                    | 25,559  |                 |              |                  |           |            |                  |         |       |                 | 25,559 |
| 513.30 - Financial and Administrative - Operating Expenses | 9,696   |                 |              |                  |           |            |                  |         |       |                 | 9,696  |
| 514.30 - Legal Counsel - Operating Expenses                | 13,635  |                 |              |                  |           |            |                  |         |       |                 | 13,635 |
| 521.30 - Law Enforcement - Operating Expenses              | 33,028  |                 |              |                  |           |            |                  |         |       |                 | 33,028 |
| 531.30 - Electric Utility Services - Operating Expenses    | 3,695   |                 |              |                  |           |            |                  |         |       |                 | 3,695  |
| 534.30 - Garbage/Solid Waste - Operating Expenses          | 8,725   |                 |              |                  |           |            |                  |         |       |                 | 8,725  |
| 575.30 - Special Facilities - Operating Expenses           | 621     |                 |              |                  |           |            |                  |         |       |                 | 621    |
| Grand Total  | 94,959  |                 |              |                  |           |            |                  |         |       |                 | 94,959 |

**Data Element Worksheet Report for FYE: 2017, Belleair Shore**

**Affiliates Report for FYE 2017**

