

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	100,822										100,822
312410 - First Local Option Fuel Tax	1,687										1,687
312600 - Discretionary Sales Surtaxes	7,134										7,134
315000 - Communications Service Tax (Chapter 202)	1,496										1,496
335120 - State Revenue Sharing - Proceeds	3,325										3,325
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	6,991										6,991
351100 - Judgments and Fines - As Decided by County Court Criminal	1,438										1,438
361100 - Interest	9,215										9,215
369900 - Other Miscellaneous Revenues	3,127										3,127
Grand Total	135,235										135,235

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.30 - Executive - Operating Expenses	16,916										16,916
513.30 - Financial and Administrative - Operating Expenses	36,749										36,749
521.30 - Law Enforcement - Operating Expenses	32,843										32,843
531.30 - Electric Utility Services - Operating Expenses	3,111										3,111
534.30 - Garbage/Solid Waste - Operating Expenses	11,105										11,105
539.30 - Other Physical Environment - Operating Expenses	888										888
Grand Total	101,612										101,612

Data Element Worksheet Report for FYE: 2019, Belleair Shore

Affiliates Report for FYE 2019

