



**Revenues Report for FYE 2020**

| Account Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total   |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 311000 - Ad Valorem Taxes   | 101,990 |                 |              |                  |           |            |                  |         |       |                 | 101,990 |
| 312410 - First Local Option Fuel Tax                                  | 2,170   |                 |              |                  |           |            |                  |         |       |                 | 2,170   |
| 312600 - Discretionary Sales Surtaxes                                 | 9,736   |                 |              |                  |           |            |                  |         |       |                 | 9,736   |
| 315000 - Communications Service Tax (Chapter 202)                     | 2,206   |                 |              |                  |           |            |                  |         |       |                 | 2,206   |
| 335120 - State Revenue Sharing - Proceeds                             | 1,996   |                 |              |                  |           |            |                  |         |       |                 | 1,996   |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 6,066   |                 |              |                  |           |            |                  |         |       |                 | 6,066   |
| 351100 - Judgments and Fines - As Decided by County Court Criminal    | 5,245   |                 |              |                  |           |            |                  |         |       |                 | 5,245   |
| 361100 - Interest   | 3,724   |                 |              |                  |           |            |                  |         |       |                 | 3,724   |
| Grand Total   | 133,133 |                 |              |                  |           |            |                  |         |       |                 | 133,133 |

**Expenditures Report for FYE 2020**

| Account/Object Code                                     | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total   |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 514.30 - Legal Counsel - Operating Expenses             | 17,372  |                 |              |                  |           |            |                  |         |       |                 | 17,372  |
| 519.30 - Other General Government - Operating Expenses  | 40,500  |                 |              |                  |           |            |                  |         |       |                 | 40,500  |
| 521.30 - Law Enforcement - Operating Expenses           | 34,450  |                 |              |                  |           |            |                  |         |       |                 | 34,450  |
| 531.30 - Electric Utility Services - Operating Expenses | 3,154   |                 |              |                  |           |            |                  |         |       |                 | 3,154   |
| 534.30 - Garbage/Solid Waste - Operating Expenses       | 9,519   |                 |              |                  |           |            |                  |         |       |                 | 9,519   |
| Grand Total   | 104,995 |                 |              |                  |           |            |                  |         |       |                 | 104,995 |

**Data Element Worksheet Report for FYE: 2020, Belleair Shore**

**Affiliates Report for FYE 2020**

