

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	108,436	0	0	0	0	0	0	0	0	0	0	108,436
312410 - First Local Option Fuel Tax	1,879	0	0	0	0	0	0	0	0	0	0	1,879
312630 - Local Government Infrastructure Surtax	15,410	0	0	0	0	0	0	0	0	0	0	15,410
315100 - State Communications Services Taxes	2,697	0	0	0	0	0	0	0	0	0	0	2,697
335125 - Municipal Revenue Sharing Program - Proceeds	3,371	0	0	0	0	0	0	0	0	0	0	3,371
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	7,751	0	0	0	0	0	0	0	0	0	0	7,751
351100 - Judgments and Fines - As Decided by County Court Criminal	10,481	0	0	0	0	0	0	0	0	0	0	10,481
361100 - Interest	594	0	0	0	0	0	0	0	0	0	0	594
Grand Total	150,619	0	0	0	0	0	0	0	0	0	0	150,619

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.10 - Executive - Personnel Services	12,993	0	0	0	0	0	0	0	0	0	0	12,993
512.30 - Executive - Operating Expenses	11,803	0	0	0	0	0	0	0	0	0	0	11,803
513.30 - Financial and Administrative - Operating Expenses	8,291	0	0	0	0	0	0	0	0	0	0	8,291
514.30 - Legal Counsel - Operating Expenses	38,224	0	0	0	0	0	0	0	0	0	0	38,224
521.30 - Law Enforcement - Operating Expenses	35,088	0	0	0	0	0	0	0	0	0	0	35,088
531.30 - Electric Utility Services - Operating Expenses	2,967	0	0	0	0	0	0	0	0	0	0	2,967
534.30 - Garbage/Solid Waste - Operating Expenses	12,079	0	0	0	0	0	0	0	0	0	0	12,079
539.30 - Other Physical Environment - Operating Expenses	137	0	0	0	0	0	0	0	0	0	0	137
574.30 - Special Events - Operating Expenses	137	0	0	0	0	0	0	0	0	0	0	137
575.30 - Special Facilities - Operating Expenses	685	0	0	0	0	0	0	0	0	0	0	685
Grand Total	122,404	0	0	0	0	0	0	0	0	0	0	122,404

Data Element Worksheet Report for FYE: 2021, Belleair Shore

Affiliates Report for FYE 2021

