

Unit Information

Unit Type: City

Year: 2019

Unit Name: Belleview

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Marge Strausbaugh

Title: Finance Director

Phone: (352) 245-7021

Address:

5343 S.E. Abshier Boulevard
Belleview, FL 34420-3914

Contact Information

Name: Mrs. Marge Strausbaugh

Title: Finance Director

Phone: (352) 245-7021

Email: mstrausbaugh@belleviewfl.org

Address:

5343 S.E. Abshier Boulevard
Belleview, FL 34420-3914

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/27/2020

Audit Received Date: 4/23/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,150,859

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/17/2020

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala FL 34471

Certification

Chief Financial Officer

Name: Marge Strausbaugh

Title: Finance Director

Chairman/Elected Official

Name: Christine Dobkowski

Title: Mayor/Commissioner

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,088,782	34,939									1,123,721
312100 - Local Option Taxes	256,103										256,103
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	48,064										48,064
312600 - Discretionary Sales Surtaxes	659,364										659,364
314100 - Utility Service Tax - Electricity	169,919										169,919
314400 - Utility Service Tax - Gas	2,676										2,676
315000 - Communications Service Tax (Chapter 202)	156,655										156,655
316000 - Local Business Tax (Chapter 205)	33,493										33,493
322000 - Building Permits	248,578										248,578
323100 - Franchise Fee - Electricity	428,872										428,872
323400 - Franchise Fee - Gas	6,958										6,958
323700 - Franchise Fee - Solid Waste	81,435										81,435
324210 - Impact Fees - Residential - Physical Environment						614,031					614,031
324610 - Impact Fees - Residential - Culture/Recreation	44,861										44,861
331200 - Federal Grant - Public Safety	257,500										257,500
334350 - State Grant - Sewer/Wastewater						667,377					667,377
335120 - State Revenue Sharing - Proceeds	192,020										192,020
335140 - State Revenue Sharing - Mobile Home Licenses	8,737										8,737
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,457										7,457
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	365,938										365,938
335900 - State Revenue Sharing - Other	75,263										75,263
337900 - Local Government Unit Grants - Other	22,500										22,500
341200 - Internal Service Fund Fees and Charges	4,110										4,110
341900 - Other General Government Charges and Fees	5,120										5,120
342900 - Service Charge - Other Public Safety Charges and Fees	5,800										5,800
343400 - Service Charge - Garbage/Solid Waste	281,081										281,081
343600 - Service Charge - Water/Sewer Combination Utility						2,999,741					2,999,741
343700 - Service Charge - Conservation and Resource Management	54,833										54,833
343800 - Service Charge - Cemetery	26,925										26,925
351400 - Judgments and Fines - As Decided by Circuit Court Civil	91,496										91,496
361100 - Interest	25,298	721				32,688					58,707
361300 - Net Increase (Decrease) in Fair Value of Investments								224,992			224,992
365000 - Sale of Surplus Materials and Scrap	379					-2,992					-2,613
368000 - Pension Fund Contributions								351,937			351,937
369900 - Other Miscellaneous Revenues	146,464										146,464
381000 - Inter-Fund Group Transfers In	895,643	43,893									939,536
Grand Total	5,692,324	79,553				4,310,845		576,929			10,659,651

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	75,640										75,640
511.30 - Legislative - Operating Expenses	74,435										74,435
512.30 - Executive - Operating Expenses	131,973										131,973
513.10 - Financial and Administrative - Personnel Services	862,815										862,815
513.30 - Financial and Administrative - Operating Expenses	92,680										92,680
513.70 - Financial and Administrative - Debt Service	177,663										177,663
515.10 - Comprehensive Planning - Personnel Services	192,688										192,688
515.30 - Comprehensive Planning - Operating Expenses	163,176										163,176
518.30 - Pension Benefits - Operating Expenses								478,241			478,241
519.10 - Other General Government - Personnel Services	117,462										117,462
519.30 - Other General Government - Operating Expenses	180,395										180,395
519.60 - Other General Government - Capital Outlay	30,810										30,810
521.10 - Law Enforcement - Personnel Services	1,290,948							38,066			1,329,014
521.30 - Law Enforcement - Operating Expenses	237,271										237,271
521.60 - Law Enforcement - Capital Outlay	103,463										103,463
521.70 - Law Enforcement - Debt Service	365,680										365,680
534.30 - Garbage/Solid Waste - Operating Expenses	328,259										328,259
536.10 - Water/Sewer Services - Personnel Services						617,623					617,623
536.30 - Water/Sewer Services - Operating Expenses						2,631,469					2,631,469
536.70 - Water/Sewer Services - Debt Service						66,476					66,476
539.30 - Other Physical Environment - Operating Expenses	6,135										6,135
541.10 - Road/Street Facilities - Personnel Services	299,479										299,479
541.30 - Road/Street Facilities - Operating Expenses	201,881										201,881
541.60 - Road/Street Facilities - Capital Outlay	40,546										40,546
559.30 - Other Economic Development - Operating Expenses		175									175
572.10 - Parks/Recreation - Personnel Services	45,716										45,716
572.30 - Parks/Recreation - Operating Expenses	100,591										100,591
572.60 - Parks/Recreation - Capital Outlay	100,354										100,354
581.90 - Interfund Transfers Out - Other Uses	67,500					872,036					939,536
Grand Total	5,287,560	175				4,187,604		516,307			9,991,646

Data Element Worksheet Report for FYE: 2019, Belleview

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Belleview Economic and Development Council	Not a Component Unit			
Special District - Downtown Belleview Community Redevelopment Agency	Blended in Primary Report	\$79,553	\$175	\$0

