



**Revenues Report for FYE 2018**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,843,149										1,843,149
312100 - Local Option Taxes		79,230									79,230
314100 - Utility Service Tax - Electricity	184,593										184,593
314300 - Utility Service Tax - Water	34,721										34,721
314400 - Utility Service Tax - Gas	7,556										7,556
315000 - Communications Service Tax (Chapter 202)	99,656										99,656
322000 - Building Permits	165,275										165,275
323100 - Franchise Fee - Electricity	137,467										137,467
323400 - Franchise Fee - Gas	2,267										2,267
323700 - Franchise Fee - Solid Waste	44,479										44,479
329000 - Other Permits, Fees & Special Assessments	154,607										154,607
334390 - State Grant - Other Physical Environment		1,770									1,770
334900 - State Grant - Other	21,417										21,417
335120 - State Revenue Sharing - Proceeds	86,985	27,191									114,176
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	255,411										255,411
338000 - Shared Revenue From Other Local Units		133,815									133,815
342100 - Service Charge - Law Enforcement Services	43,252										43,252
343400 - Service Charge - Garbage/Solid Waste						482,725					482,725
347200 - Service Charge - Parks and Recreation	10,914										10,914
347900 - Service Charge - Other Culture/Recreation Charges	378										378
351500 - Judgments and Fines - As Decided by Traffic Court	4,644										4,644
359000 - Other Judgments, Fines and Forfeits	32,550										32,550
361100 - Interest	4,546	3,092									7,638
366000 - Contributions and Donations from Private Sources	1,685	4,699									6,384
369900 - Other Miscellaneous Revenues	59,120	150									59,270
381000 - Inter-Fund Group Transfers In	62,261	23,761	22,358								108,380
384000 - Debt Proceeds			297,000								297,000
Grand Total	3,256,933	273,708	319,358			482,725					4,332,724

**Expenditures Report for FYE 2018**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	16,148										16,148
511.30 - Legislative - Operating Expenses	4,021										4,021
512.10 - Executive - Personnel Services	202,401										202,401
513.30 - Financial and Administrative - Operating Expenses	67,500	102									67,602
517.30 - Debt Service Payments - Operating Expenses	85,614		604								86,218
517.70 - Debt Service Payments - Debt Service			333,043								333,043
519.30 - Other General Government - Operating Expenses	418,771	2,162									420,933
521.10 - Law Enforcement - Personnel Services	940,612										940,612
521.30 - Law Enforcement - Operating Expenses	291,172										291,172
521.60 - Law Enforcement - Capital Outlay	2,500										2,500
524.10 - Protective Inspections - Personnel Services	40,911										40,911
524.30 - Protective Inspections - Operating Expenses	147,828										147,828
529.10 - Other Public Safety - Personnel Services	82,149										82,149
529.30 - Other Public Safety - Operating Expenses	17,756										17,756
534.30 - Garbage/Solid Waste - Operating Expenses						409,353					409,353
539.10 - Other Physical Environment - Personnel Services	131,402										131,402
539.30 - Other Physical Environment - Operating Expenses	1,041,380	24,784									1,066,164
539.60 - Other Physical Environment - Capital Outlay		586									586
541.10 - Road/Street Facilities - Personnel Services		81,453									81,453
541.30 - Road/Street Facilities - Operating Expenses		52,458									52,458
572.10 - Parks/Recreation - Personnel Services	83,658										83,658
572.30 - Parks/Recreation - Operating Expenses	54,353										54,353
581.30 - Interfund Transfers Out - Operating Expenses	22,375	2,483				83,522					108,380
Grand Total	3,650,551	164,028	333,647			492,875					4,641,101

**Data Element Worksheet Report for FYE: 2018, Biscayne Park**

**Affiliates Report for FYE 2018**

