



**Revenues Report for FYE 2018**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	33,819,753	11,776,329									45,596,082
312410 - First Local Option Fuel Tax		1,350,572									1,350,572
314100 - Utility Service Tax - Electricity			6,389,825								6,389,825
314300 - Utility Service Tax - Water			1,238,321								1,238,321
314400 - Utility Service Tax - Gas			107,128								107,128
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)			2,325,012								2,325,012
316000 - Local Business Tax (Chapter 205)	1,753,678										1,753,678
322000 - Building Permits	3,480,743	80,883									3,561,626
323100 - Franchise Fee - Electricity	4,475,200										4,475,200
323400 - Franchise Fee - Gas	5,487										5,487
323900 - Franchise Fee - Other	234,998										234,998
325200 - Special Assessments - Charges for Public Services	6,859,493										6,859,493
329000 - Other Permits, Fees & Special Assessments	180,942	287,773									468,715
331100 - Federal Grant - General Government	1,614,628										1,614,628
331200 - Federal Grant - Public Safety		20,174									20,174
331500 - Federal Grant - Economic Environment		472,377									472,377
331700 - Federal Grant - Culture/Recreation		46,000									46,000
331900 - Federal Grant - Other		10,501									10,501
334420 - State Grant - Mass Transit		85,528									85,528
334490 - State Grant - Other Transportation		7,957									7,957
334500 - State Grant - Economic Environment		459,662									459,662
334700 - State Grant - Culture/Recreation		42,207		50,000							92,207
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	2,719,455										2,719,455
335140 - State Revenue Sharing - Mobile Home Licenses	54,406										54,406
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	64,770										64,770
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	5,920,903			5,241,879							11,162,782
335190 - State Revenue Sharing - Other General Government	51,214										51,214
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	100,089										100,089
337100 - Local Government Unit Grant - General Government		16,000									16,000
337200 - Local Government Unit Grant - Public Safety		7,186									7,186
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation		29,914									29,914
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units	328,001	56,342				21,855					406,198
339000 - Payments From Other Local Units In Lieu Of Taxes	137,656	11,942									149,598
341200 - Internal Service Fund Fees and Charges							8,928,453				8,928,453
341900 - Other General Government Charges and Fees	588,660										588,660
342100 - Service Charge - Law Enforcement Services	781,259										781,259
342200 - Service Charge - Fire Protection	2,596,183										2,596,183
342400 - Service Charge - Emergency Management Service Fees/Charges	2,771,327										2,771,327
342500 - Service Charge - Protective Inspection Fees	2,100										2,100

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees	102,593										102,593
343300 - Service Charge - Water Utility						23,420,190					23,420,190
343400 - Service Charge - Garbage/Solid Waste						11,890,131					11,890,131
343500 - Service Charge - Sewer/Wastewater Utility	5,000					22,976,869					22,981,869
343800 - Service Charge - Cemetery		132,819									132,819
343900 - Service Charge - Other Physical Environment Charges	20,339										20,339
344300 - Service Charge - Mass Transit											0
345900 - Service Charge - Other Economic Environment Charges		5,247									5,247
347200 - Service Charge - Parks and Recreation	403,943	1,741,382				1,569,682					3,715,007
349000 - Other Charges for Services											0
352000 - Fines - Library	17,803										17,803
354000 - Fines - Local Ordinance Violation	248,507	1,605,712									1,854,219
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	777,946	170,148	13,410	2,275,354		54,395	4,190	5,352,569			8,648,012
361400 - Gain (Loss) on Sale of Investments								27,368,956			27,368,956
362000 - Rents and Royalties	437,947										437,947
364000 - Disposition of Fixed Assets											0
365000 - Sale of Surplus Materials and Scrap	3,536						122,097				125,633
366000 - Contributions and Donations from Private Sources		279,181				1,391,769					1,670,950
367000 - Licenses											0
368000 - Pension Fund Contributions								24,170,643			24,170,643
369900 - Other Miscellaneous Revenues	2,917,719	58,076		2,029,250		97,422	348,004	39,333			5,489,804
381000 - Inter-Fund Group Transfers In	15,067,850	254,274	2,140,955	10,776,595		10,000	4,680,112				32,929,786
384000 - Debt Proceeds											0
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	88,544,128	19,008,186	12,214,651	20,373,078		61,432,313	14,082,856	56,931,501			272,586,713

### Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	205,900										205,900
511.30 - Legislative - Operating Expenses	45,838										45,838
511.60 - Legislative - Capital Outlay											0
511.90 - Legislative - Other Uses	9,000										9,000
512.10 - Executive - Personnel Services	1,345,457										1,345,457
512.30 - Executive - Operating Expenses	6,766,985	895,080		40,853							7,702,918
512.60 - Executive - Capital Outlay	127,946			197,425							325,371
512.90 - Executive - Other Uses	125,620										125,620
513.10 - Financial and Administrative - Personnel Services	2,857,064						264,633				3,121,697
513.30 - Financial and Administrative - Operating Expenses	1,080,082						32,248	2,174,665			3,286,995
513.60 - Financial and Administrative - Capital Outlay	27,588										27,588
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	120,541										120,541



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	595,178										595,178
515.10 - Comprehensive Planning - Personnel Services	684,732										684,732
515.30 - Comprehensive Planning - Operating Expenses	59,345										59,345
517.30 - Debt Service Payments - Operating Expenses			5,750								5,750
517.70 - Debt Service Payments - Debt Service			4,485,556								4,485,556
517.90 - Debt Service Payments - Other Uses											0
518.30 - Pension Benefits - Operating Expenses								22,598,718			22,598,718
518.90 - Pension Benefits - Other Uses											0
519.10 - Other General Government - Personnel Services	771,284	233,592					1,196,655				2,201,531
519.30 - Other General Government - Operating Expenses	1,050,184	3,235,464					11,783,565				16,069,213
519.60 - Other General Government - Capital Outlay	30,969			872,483							903,452
519.90 - Other General Government - Other Uses		18,737						386,991			405,728
521.10 - Law Enforcement - Personnel Services	26,614,564	249,536									26,864,100
521.30 - Law Enforcement - Operating Expenses	3,496,306	1,065,372									4,561,678
521.60 - Law Enforcement - Capital Outlay	191,584	65,818		957,499							1,214,901
521.90 - Law Enforcement - Other Uses				721,623							721,623
522.10 - Fire Control - Personnel Services	24,530,466										24,530,466
522.30 - Fire Control - Operating Expenses	1,804,721										1,804,721
522.60 - Fire Control - Capital Outlay	769,222			22,100							791,322
522.90 - Fire Control - Other Uses											0
524.10 - Protective Inspections - Personnel Services	2,687,674										2,687,674
524.30 - Protective Inspections - Operating Expenses	513,471			44,270							557,741
524.60 - Protective Inspections - Capital Outlay				13,898							13,898
524.90 - Protective Inspections - Other Uses											0
525.10 - Emergency and Disaster Relief - Personnel Services											0
525.30 - Emergency and Disaster Relief - Operating Expenses											0
525.60 - Emergency and Disaster Relief - Capital Outlay											0
525.90 - Emergency and Disaster Relief - Other Uses											0
533.10 - Water Utility Services - Personnel Services											0
533.30 - Water Utility Services - Operating Expenses											0
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services						3,353,426					3,353,426
534.30 - Garbage/Solid Waste - Operating Expenses						4,948,814					4,948,814
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.90 - Garbage/Solid Waste - Other Uses											0
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water/Sewer Services - Personnel Services						9,603,027					9,603,027
536.30 - Water/Sewer Services - Operating Expenses						25,269,331					25,269,331
536.60 - Water/Sewer Services - Capital Outlay											0
536.90 - Water/Sewer Services - Other Uses						3,203,498					3,203,498
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services	235,565										235,565
539.30 - Other Physical Environment - Operating Expenses	9,639			17,899							27,538
539.60 - Other Physical Environment - Capital Outlay				39,865							39,865
539.90 - Other Physical Environment - Other Uses											0
541.10 - Road/Street Facilities - Personnel Services	278,015										278,015
541.30 - Road/Street Facilities - Operating Expenses	780,658	1,150		601,871							1,383,679



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay	6,509										6,509
541.90 - Road/Street Facilities - Other Uses											0
544.10 - Mass Transit - Personnel Services											0
544.30 - Mass Transit - Operating Expenses											0
554.10 - Housing and Urban Development - Personnel Services		223,964									223,964
554.30 - Housing and Urban Development - Operating Expenses		18,034									18,034
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Development - Personnel Services	102,335										102,335
559.30 - Other Economic Development - Operating Expenses	211,457	444,199		5,484,446							6,140,102
559.60 - Other Economic Development - Capital Outlay		7,186		3,717,027							3,724,213
559.90 - Other Economic Development - Other Uses											0
571.10 - Libraries - Personnel Services	1,878,379	2,203									1,880,582
571.30 - Libraries - Operating Expenses	475,713	77,746									553,459
571.60 - Libraries - Capital Outlay	170,000	8,258									178,258
572.10 - Parks/Recreation - Personnel Services	3,511,764	220,519				837,607					4,569,890
572.30 - Parks/Recreation - Operating Expenses	2,181,855	247,394		39,658		712,889					3,181,796
572.60 - Parks/Recreation - Capital Outlay	25,101	25,902		619,641							670,644
572.90 - Parks/Recreation - Other Uses											0
579.10 - Other Culture/Recreation - Personnel Services		115,910									115,910
579.30 - Other Culture/Recreation - Operating Expenses		81,160									81,160
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	2,417,186	13,596,563	7,115,000	45,370		9,750,787	4,876				32,929,782
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
590.30 - Other Non-Operating Disbursements - Operating Expenses											0
590.90 - Other Non-Operating Disbursements - Other Uses	165,564										165,564
593.90 - Special Items(Loss) - Other Uses											0
Grand Total	88,961,461	20,833,787	11,606,306	13,435,928		57,679,379	13,281,977	25,160,374			230,959,212

**Data Element Worksheet Report for FYE: 2018, Boynton Beach**

**Affiliates Report for FYE 2018**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Boynton Beach Community Redevelopment Agency	Independently Reported	\$25,200,701	\$26,369,871	\$14,118,000
Special District - Quantum Park Overlay Dependent District	Independently Reported	\$783,800	\$855,323	\$851,468

