

Unit Information

Unit Type: City Year: 2013
 Unit Name: Bradenton Unit Dependency:
 Unit Status: Active

Location Information

Name: Mr. Carl Callahan
 Title: City Clerk and Treasurer
 Phone: (941) 932-9400

 Address:
 101 Old Main St.
 Bradenton, FL 34205

Contact Information

Name: Ms. Sheila Lindergren
 Title: Financial Management Analyst
 Phone: (941) 932-9400
 Email: Sheila.Lindergren@cityofbradenton.com

 Address:
 101 Old Main Street
 Bradenton, FL 34205

AFR Details

Original AFR

AFR Status: Certified
 AFR Received Date: 3/19/2014
 Audit Received Date: 4/2/2014
 Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$33,505,711

Audit Information

Was an audit performed? Yes
 Audit Performed Date: 2/24/2014
 Auditor Name: Mauldin & Jenkins

Address:
 1301 Sixth Avenue West
 Suite 600
 Bradenton, FL 34205-7440

Certification

Chief Financial Officer

Name: Carl Callahan
 Title: City Clerk & Treasurer

Chairman/Elected Official

Name: Wayne Poston
 Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,857,121									3,281,378	16,138,499
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)								898,275			898,275
314100 - Utility Service Tax - Electricity	3,342,040										3,342,040
314300 - Utility Service Tax - Water	763,066										763,066
314700 - Utility Service Tax - Fuel Oil	49,171										49,171
314800 - Utility Service Tax - Propane	36,447										36,447
315000 - Communications Service Tax (Chapter 202)	2,439,049										2,439,049
316000 - Local Business Tax (Chapter 205)	223,352										223,352
319000 - Other General Taxes	400,000										400,000
322000 - Building Permits	1,409,138										1,409,138
323100 - Franchise Fee - Electricity	2,770,869										2,770,869
323400 - Franchise Fee - Gas	107,562										107,562
323700 - Franchise Fee - Solid Waste	34,507										34,507
323900 - Franchise Fee - Other	601										601
324110 - Impact Fees - Residential - Public Safety		1,334									1,334
324210 - Impact Fees - Residential - Physical Environment						968,293					968,293
324220 - Impact Fees - Commercial - Physical Environment						69,737					69,737
324310 - Impact Fees - Residential - Transportation		2,074									2,074
324610 - Impact Fees - Residential - Culture/Recreation		946									946
325200 - Special Assessments - Charges for Public Services	20,030	30,830									50,860
329000 - Other Permits, Fees & Special Assessments	7,765										7,765
331200 - Federal Grant - Public Safety	290,930										290,930
331500 - Federal Grant - Economic Environment		278,065									278,065
331610 - Federal Grant - Health or Hospitals		147,110									147,110
334390 - State Grant - Other Physical Environment		106,154									106,154
334490 - State Grant - Other Transportation				380,795							380,795
334500 - State Grant - Economic Environment			500,004								500,004
335120 - State Revenue Sharing - Proceeds	1,613,404										1,613,404
335140 - State Revenue Sharing - Mobile Home Licenses	34,442										34,442
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	28,189										28,189
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,332,475										3,332,475
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	15,590										15,590
337900 - Local Government Unit Grants - Other	57,849										57,849
338000 - Shared Revenue From Other Local Units	1,374,790										1,374,790
339000 - Payments From Other Local Units In Lieu Of Taxes	71,048										71,048
341900 - Other General Government Charges and Fees	1,409,559										1,409,559
342100 - Service Charge - Law Enforcement Services	162,697										162,697
342200 - Service Charge - Fire Protection	2,850										2,850
343300 - Service Charge - Water Utility						8,415,232					8,415,232
343400 - Service Charge - Garbage/Solid Waste						6,880,913					6,880,913
343500 - Service Charge - Sewer/Wastewater Utility						9,181,582					9,181,582
343600 - Service Charge - Water/Sewer Combination Utility						1,814,499					1,814,499
344500 - Service Charge - Parking Facilities						771,614					771,614
344900 - Service Charge - Other Transportation Charges	144,466										144,466

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347200 - Service Charge - Parks and Recreation						1,153,928					1,153,928
347500 - Service Charge - Special Recreation Facilities	85,236										85,236
349000 - Other Charges for Services	13,928						6,123,513			170,260	6,307,701
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	105										105
351300 - Judgments and Fines - As Decided by County Court Civil	12,632										12,632
351500 - Judgments and Fines - As Decided by Traffic Court	224,953										224,953
354000 - Fines - Local Ordinance Violation						98,537					98,537
361100 - Interest	-132,700	5,510	1,401	12,993		43,982	-36,816	1,004,460		8,413	907,243
361200 - Dividends								1,418,653			1,418,653
361300 - Net Increase (Decrease) in Fair Value of Investments								8,714,732			8,714,732
362000 - Rents and Royalties	612,341										612,341
364000 - Disposition of Fixed Assets	29,397					113,245	28,629				171,271
365000 - Sale of Surplus Materials and Scrap						83,423					83,423
366000 - Contributions and Donations from Private Sources	690,613			3,000,000		1,592,094	2,058,155				7,340,862
368000 - Pension Fund Contributions								4,502,657			4,502,657
369900 - Other Miscellaneous Revenues	415,530			9,210		178,778		360,641			964,159
381000 - Inter-Fund Group Transfers In	400,000		1,798,201	489,297		80,707					2,768,205
389400 - Proprietary - Other Grants and Donations										677,170	677,170
Grand Total	35,351,042	572,023	2,299,606	3,892,295		31,446,564	8,173,481	16,899,418		4,137,221	102,771,650

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	440,454										440,454
511.30 - Legislative - Operating Expenses	33,375										33,375
512.10 - Executive - Personnel Services	315,982					546,444					862,426
512.30 - Executive - Operating Expenses	2,419,269					76,436					2,495,705
512.60 - Executive - Capital Outlay	19,249										19,249
513.10 - Financial and Administrative - Personnel Services	1,074,163										1,074,163
513.30 - Financial and Administrative - Operating Expenses	107,392										107,392
514.30 - Legal Counsel - Operating Expenses	117,917										117,917
515.10 - Comprehensive Planning - Personnel Services	355,616										355,616
515.30 - Comprehensive Planning - Operating Expenses	47,433										47,433
517.70 - Debt Service Payments - Debt Service		1,056	2,296,851			462,658				471,202	3,231,767
518.10 - Pension Benefits - Personnel Services								6,337,529			6,337,529
518.30 - Pension Benefits - Operating Expenses								615,945			615,945
519.10 - Other General Governmental Services - Personnel Services	1,639,701										1,639,701
519.30 - Other General Governmental Services - Operating Expenses	1,086,810			23,561							1,110,371
519.60 - Other General Governmental Services - Capital Outlay	27,856			110,633							138,489
521.10 - Law Enforcement - Personnel Services	12,208,582										12,208,582
521.30 - Law Enforcement - Operating Expenses	1,259,061										1,259,061
521.60 - Law Enforcement - Capital Outlay	306,912										306,912

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services	7,483,194										7,483,194
522.30 - Fire Control - Operating Expenses	403,125			30,317							433,442
522.60 - Fire Control - Capital Outlay	34,751			412,903							447,654
524.10 - Protective Inspections - Personnel Services	588,170										588,170
524.30 - Protective Inspections - Operating Expenses	56,092										56,092
533.10 - Water Utility Services - Personnel Services						1,552,220					1,552,220
533.30 - Water Utility Services - Operating Expenses						4,729,309					4,729,309
534.10 - Garbage/Solid Waste Control Services - Personnel Services						2,620,578					2,620,578
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						3,611,228					3,611,228
535.10 - Sewer/Wastewater Services - Personnel Services						1,993,981					1,993,981
535.30 - Sewer/Wastewater Services - Operating Expenses						4,435,125					4,435,125
536.10 - Water-Sewer Combination Services - Personnel Services						537,152					537,152
536.30 - Water-Sewer Combination Services - Operating Expenses						524,750					524,750
538.10 - Flood Control/Stormwater Management - Personnel Services						681,418					681,418
538.30 - Flood Control/Stormwater Management - Operating Expenses						1,611,423					1,611,423
541.10 - Road and Street Facilities - Personnel Services	524,736					547,432					1,072,168
541.30 - Road and Street Facilities - Operating Expenses	866,943					48,066					915,009
541.60 - Road and Street Facilities - Capital Outlay	32,637	148,261									180,898
545.10 - Parking Facilities - Personnel Services						161,666					161,666
545.30 - Parking Facilities - Operating Expenses						313,930					313,930
554.10 - Housing and Urban Development - Personnel Services		163,773									163,773
554.30 - Housing and Urban Development - Operating Expenses		16,546									16,546
554.80 - Housing and Urban Development - Grants and Aids		340,961								3,926,443	4,267,404
559.30 - Other Economic Environment - Operating Expenses	450,000						1,007,738				1,457,738
562.30 - Health Services - Operating Expenses							6,533,553				6,533,553
572.10 - Parks and Recreation - Personnel Services	957,604					689,103					1,646,707
572.30 - Parks and Recreation - Operating Expenses	442,820	6,573		16,856		658,263					1,124,512
572.60 - Parks and Recreation - Capital Outlay	115,575	411,435		9,727,278							10,254,288
575.10 - Special Recreation Facilities - Personnel Services	155,772										155,772
575.30 - Special Recreation Facilities - Operating Expenses	6,689										6,689
581.90 - Inter-Fund Group Transfers Out - Other Uses	2,182,376			139,629		446,200					2,768,205
Grand Total	35,760,256	1,088,605	2,296,851	10,461,177		26,247,382	7,541,291	6,953,474		4,397,645	94,746,681

Data Element Worksheet Report for FYE: 2013, Bradenton

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Community Redevelopment Agency	Discretely Reported	\$2,460,084	\$2,990,263	\$5,165,965
Special District - Bradenton Downtown Development Authority	Discretely Reported	\$0	\$0	\$0
Special District - Central Community Redevelopment Agency	Discretely Reported	\$1,281,064	\$1,150,596	\$3,758,516
Special District - Fourteenth Street Community Redevelopment Agency	Discretely Reported	\$396,073	\$256,786	\$961,422
Special District - Housing Authority of The City of Bradenton	Independently Reported	\$3,090,864	\$3,902,100	\$28,504