

### Unit Information

Unit Type: City

Year: 2014

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Sheila Dalton

Title: Finance Director

Phone: (941) 778-1005

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### Contact Information

Name: Ms. Sheila Dalton

Title: Finance Director

Phone: (941) 778-1005

Email: sdalton@cityofbradentonbeach.com

Address:

107 Gulf Drive North  
Bradenton Beach, FL 34217

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 2/23/2015

Audit Received Date: 8/31/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/23/2015

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West  
Suite 700  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Sheila Dalton

Title: Finance Director

#### Chairman/Elected Official

Name: William Shearon

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	920,717	236,257									1,156,974
312100 - Local Option Taxes	20,639										20,639
312300 - County Ninth-Cent Voted Fuel Tax	5,885										5,885
312410 - First Local Option Fuel Tax	18,554										18,554
312420 - Second Local Option Fuel Tax	42,975										42,975
314100 - Utility Service Tax - Electricity	200,492										200,492
314300 - Utility Service Tax - Water	36,276										36,276
314400 - Utility Service Tax - Gas	1,973										1,973
314800 - Utility Service Tax - Propane	1,175										1,175
314900 - Utility Service Tax - Other	265,799										265,799
315000 - Communications Service Tax (Chapter 202)	101,166										101,166
316000 - Local Business Tax (Chapter 205)	52,950										52,950
322000 - Building Permits	231,222										231,222
323100 - Franchise Fee - Electricity	145,973										145,973
323700 - Franchise Fee - Solid Waste	54,805										54,805
329000 - Other Permits, Fees & Special Assessments	30,232										30,232
331900 - Federal Grant - Other	5,749										5,749
334390 - State Grant - Other Physical Environment	52,312										52,312
335120 - State Revenue Sharing - Proceeds	25,972										25,972
335140 - State Revenue Sharing - Mobile Home Licenses	1,317										1,317
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,600										6,600
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	84,075										84,075
335900 - State Revenue Sharing - Other	18,033										18,033
337700 - Local Government Unit Grant - Culture/Recreation		169,867									169,867
342900 - Service Charge - Other Public Safety Charges and Fees	87,381										87,381
343400 - Service Charge - Garbage/Solid Waste	602										602
351500 - Judgments and Fines - As Decided by Traffic Court	2,029										2,029
351900 - Judgments and Fines - Other Court Ordered	22,227										22,227
361100 - Interest	362	4,739									5,101
362000 - Rents and Royalties	46,095										46,095
369900 - Other Miscellaneous Revenues	436,620										436,620
381000 - Inter-Fund Group Transfers In	16,484	73,088									89,572
Grand Total	2,936,691	483,951									3,420,642

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	258,961										258,961
513.30 - Financial and Administrative - Operating Expenses	228,467										228,467
513.60 - Financial and Administrative - Capital Outlay	10,112										10,112
515.10 - Comprehensive Planning - Personnel Services	152,682										152,682
515.30 - Comprehensive Planning - Operating Expenses	239,542										239,542
515.60 - Comprehensive Planning - Capital Outlay	5,255										5,255
521.10 - Law Enforcement - Personnel Services	885,342										885,342
521.30 - Law Enforcement - Operating Expenses	145,313										145,313
521.60 - Law Enforcement - Capital Outlay	30,225										30,225
534.30 - Garbage/Solid Waste - Operating Expenses	80										80
538.10 - Flood Control/Stormwater Control - Personnel Services	147,020										147,020
538.30 - Flood Control/Stormwater Control - Operating Expenses	69,917										69,917
538.60 - Flood Control/Stormwater Control - Capital Outlay	102,572										102,572
539.30 - Other Physical Environment - Operating Expenses	61,605	15,167									76,772
539.60 - Other Physical Environment - Capital Outlay		678,284									678,284
541.10 - Road/Street Facilities - Personnel Services	185,737										185,737
541.30 - Road/Street Facilities - Operating Expenses	60,467										60,467
571.10 - Libraries - Personnel Services		17,979									17,979
571.30 - Libraries - Operating Expenses		13,954									13,954
571.60 - Libraries - Capital Outlay		850									850
572.30 - Parks/Recreation - Operating Expenses	38,655										38,655
572.60 - Parks/Recreation - Capital Outlay	5,589										5,589
581.90 - Interfund Transfers Out - Other Uses	73,088	16,484									89,572
Grand Total	2,700,629	742,718									3,443,347

Data Element Worksheet Report for FYE: 2014, Bradenton Beach

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$481,564	\$693,451	\$0

