

Unit Information

Unit Type: City

Year: 2013

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
Branford, FL 32008

Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd
Lake City, FL 32025

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/20/2014

Audit Received Date: 5/12/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/20/2014

Auditor Name: Powell & Jones CPA

Address:
1359 SW MAIN BLVD.
LAKE CITY, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Charlie Daniel

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	96,944										96,944
312100 - Local Option Taxes	24,004										24,004
312600 - Discretionary Sales Surtaxes	49,600										49,600
314100 - Utility Service Tax - Electricity						68,668					68,668
314800 - Utility Service Tax - Propane						6,495					6,495
315000 - Communications Service Tax (Chapter 202)						36,245					36,245
322000 - Building Permits	3,959										3,959
323100 - Franchise Fee - Electricity	60,407										60,407
323700 - Franchise Fee - Solid Waste						162,983					162,983
329000 - Other Permits, Fees & Special Assessments	155										155
331700 - Federal Grant - Culture/Recreation	32,140										32,140
334700 - State Grant - Culture/Recreation	10,680										10,680
335120 - State Revenue Sharing - Proceeds	26,348										26,348
335140 - State Revenue Sharing - Mobile Home Licenses	342										342
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	210										210
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	24,858										24,858
337700 - Local Government Unit Grant - Culture/Recreation	93,513										93,513
339000 - Payments From Other Local Units In Lieu Of Taxes	2,675										2,675
341300 - Administrative Service Fees	133										133
342200 - Service Charge - Fire Protection	1,500										1,500
342900 - Service Charge - Other Public Safety Charges and Fees	8,890										8,890
343300 - Service Charge - Water Utility						52,764					52,764
343500 - Service Charge - Sewer/Wastewater Utility						51,302					51,302
343900 - Service Charge - Other Physical Environment Charges	155										155
347300 - Service Charge - Cultural Services	1,769										1,769
351900 - Judgments and Fines - Other Court Ordered	11,717										11,717
361100 - Interest	1,515					121					1,636
365000 - Sale of Surplus Materials and Scrap						18					18
366000 - Contributions and Donations from Private Sources	3,662										3,662
369900 - Other Miscellaneous Revenues	3,368					2,474					5,842
Grand Total	458,544					381,070					839,614

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	49,824										49,824
511.30 - Legislative - Operating Expenses	1,893										1,893
513.10 - Financial and Administrative - Personnel Services	47,838					39,373					87,211
513.30 - Financial and Administrative - Operating Expenses	17,942					3,856					21,798
513.60 - Financial and Administrative - Capital Outlay	2,447										2,447
514.30 - Legal Counsel - Operating Expenses	14,303										14,303
515.30 - Comprehensive Planning - Operating Expenses	12,500										12,500
519.30 - Other General Governmental Services - Operating Expenses	27,300										27,300
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.10 - Fire Control - Personnel Services	2,559										2,559
522.30 - Fire Control - Operating Expenses	37,931										37,931
522.60 - Fire Control - Capital Outlay	2,353										2,353
524.10 - Protective Inspections - Personnel Services	3,000										3,000
524.30 - Protective Inspections - Operating Expenses	6,251										6,251
533.10 - Water Utility Services - Personnel Services						7,953					7,953
533.30 - Water Utility Services - Operating Expenses						40,182					40,182
533.70 - Water Utility Services - Debt Service						2,044					2,044
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						126,080					126,080
535.10 - Sewer/Wastewater Services - Personnel Services						56,789					56,789
535.30 - Sewer/Wastewater Services - Operating Expenses						163,046					163,046
535.70 - Sewer/Wastewater Services - Debt Service						2,044					2,044
539.10 - Other Physical Environment - Personnel Services	45,319										45,319
539.30 - Other Physical Environment - Operating Expenses	6,090										6,090
539.60 - Other Physical Environment - Capital Outlay	73,735										73,735
541.30 - Road and Street Facilities - Operating Expenses	28,473										28,473
562.30 - Health Services - Operating Expenses	428										428
572.10 - Parks and Recreation - Personnel Services	2,647										2,647
572.30 - Parks and Recreation - Operating Expenses	37,255										37,255
572.60 - Parks and Recreation - Capital Outlay	41,800										41,800
	Grand Total	503,888				441,367					945,255

Data Element Worksheet Report for FYE: 2013, Branford

Affiliates Report for FYE 2013

