

Unit Information

Unit Type: City

Year: 2016

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
604 NW Suwannee Ave
Branford, FL 32008

Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd
Lake City, FL 32025

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/21/2017

Audit Received Date: 5/12/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2017

Auditor Name: Powell & Jones CPA

Address:

1359 SW MAIN BLVD.
LAKE CITY, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Charlie Daniel

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	110,734										110,734
312410 - First Local Option Fuel Tax	26,918										26,918
312600 - Discretionary Sales Surtaxes	63,024										63,024
314100 - Utility Service Tax - Electricity						68,643					68,643
314800 - Utility Service Tax - Propane						4,916					4,916
315000 - Communications Service Tax (Chapter 202)	30,885										30,885
322000 - Building Permits	5,700										5,700
323100 - Franchise Fee - Electricity	58,060										58,060
329000 - Other Permits, Fees & Special Assessments	150										150
331310 - Federal Grant - Water Supply System	32,226					27,820					60,046
334700 - State Grant - Culture/Recreation	290,904										290,904
335120 - State Revenue Sharing - Proceeds	26,792										26,792
335140 - State Revenue Sharing - Mobile Home Licenses	449										449
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	196										196
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	30,553										30,553
336000 - State Payments In Lieu of Taxes	3,743										3,743
337700 - Local Government Unit Grant - Culture/Recreation	130,241										130,241
341900 - Other General Government Charges and Fees	179										179
342200 - Service Charge - Fire Protection	1,500										1,500
342900 - Service Charge - Other Public Safety Charges and Fees	12,784										12,784
343300 - Service Charge - Water Utility						79,021					79,021
343400 - Service Charge - Garbage/Solid Waste						242,401					242,401
343900 - Service Charge - Other Physical Environment Charges	125										125
347200 - Service Charge - Parks and Recreation	4,119										4,119
351900 - Judgments and Fines - Other Court Ordered	686										686
361100 - Interest	898					204					1,102
366000 - Contributions and Donations from Private Sources	2,713										2,713
369900 - Other Miscellaneous Revenues	4,021					1,414					5,435
Grand Total	837,600					424,419					1,262,019

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	39,938										39,938
511.30 - Legislative - Operating Expenses	2,152										2,152
513.10 - Financial and Administrative - Personnel Services	61,211					48,739					109,950
513.30 - Financial and Administrative - Operating Expenses	24,339					36,887					61,226
514.30 - Legal Counsel - Operating Expenses	21,823										21,823
515.30 - Comprehensive Planning - Operating Expenses	9,000										9,000
519.30 - Other General Government - Operating Expenses	31,954										31,954
519.60 - Other General Government - Capital Outlay	16,781										16,781
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.10 - Fire Control - Personnel Services	2,507										2,507
522.30 - Fire Control - Operating Expenses	23,685										23,685
522.60 - Fire Control - Capital Outlay	10,000										10,000
524.10 - Protective Inspections - Personnel Services	3,230										3,230
524.30 - Protective Inspections - Operating Expenses	2,636										2,636
533.10 - Water Utility Services - Personnel Services						16,730					16,730
533.30 - Water Utility Services - Operating Expenses						50,562					50,562
534.30 - Garbage/Solid Waste - Operating Expenses						143,565					143,565
535.10 - Sewer/Wastewater Services - Personnel Services						66,723					66,723
535.30 - Sewer/Wastewater Services - Operating Expenses						150,970					150,970
539.10 - Other Physical Environment - Personnel Services	49,236										49,236
539.30 - Other Physical Environment - Operating Expenses	6,448										6,448
539.60 - Other Physical Environment - Capital Outlay	88,808										88,808
541.30 - Road/Street Facilities - Operating Expenses	28,592										28,592
541.60 - Road/Street Facilities - Capital Outlay	44,142										44,142
562.30 - Health - Operating Expenses	600										600
572.10 - Parks/Recreation - Personnel Services	1,274										1,274
572.30 - Parks/Recreation - Operating Expenses	48,258										48,258
572.60 - Parks/Recreation - Capital Outlay	351,024										351,024
572.80 - Parks/Recreation - Grants and Aids	14,690										14,690
Grand Total	924,328					514,176					1,438,504

Data Element Worksheet Report for FYE: 2016, Branford

Affiliates Report for FYE 2016

