

Unit Information

Unit Type: City

Year: 2015

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
604 NW Suwannee Ave
Branford, FL 32008

Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd
Lake City, FL 32025

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/22/2016

Audit Received Date: 2/10/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 11/30/2015

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd.
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Ken Saunders

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 96,094 | | | | | | | | | | 96,094 |
| 312410 - First Local Option Fuel Tax | 16,638 | | | | | | | | | | 16,638 |
| 312420 - Second Local Option Fuel Tax | 10,333 | | | | | | | | | | 10,333 |
| 312600 - Discretionary Sales Surtaxes | 59,868 | | | | | | | | | | 59,868 |
| 314100 - Utility Service Tax - Electricity | | | | | | 69,431 | | | | | 69,431 |
| 314800 - Utility Service Tax - Propane | | | | | | 6,120 | | | | | 6,120 |
| 315000 - Communications Service Tax (Chapter 202) | 27,220 | | | | | | | | | | 27,220 |
| 322000 - Building Permits | 3,374 | | | | | | | | | | 3,374 |
| 323100 - Franchise Fee - Electricity | 64,406 | | | | | | | | | | 64,406 |
| 329000 - Other Permits, Fees & Special Assessments | 170 | | | | | | | | | | 170 |
| 331350 - Federal Grant - Sewer/Wastewater | 25,555 | | | | | | | | | | 25,555 |
| 334350 - State Grant - Sewer/Wastewater | 136,507 | | | | | 545,645 | | | | | 682,152 |
| 335120 - State Revenue Sharing - Proceeds | 26,701 | | | | | | | | | | 26,701 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 525 | | | | | | | | | | 525 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 252 | | | | | | | | | | 252 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 28,288 | | | | | | | | | | 28,288 |
| 336000 - State Payments In Lieu of Taxes | 2,964 | | | | | | | | | | 2,964 |
| 337300 - Local Government Unit Grant - Physical Environment | 164,925 | | | | | | | | | | 164,925 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 109,545 | | | | | | | | | | 109,545 |
| 341900 - Other General Government Charges and Fees | 90 | | | | | | | | | | 90 |
| 342200 - Service Charge - Fire Protection | 1,800 | | | | | | | | | | 1,800 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 12,116 | | | | | | | | | | 12,116 |
| 343300 - Service Charge - Water Utility | | | | | | 74,299 | | | | | 74,299 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 171,579 | | | | | 171,579 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 71,037 | | | | | 71,037 |
| 343900 - Service Charge - Other Physical Environment Charges | 70 | | | | | | | | | | 70 |
| 347300 - Service Charge - Cultural Services | 3,458 | | | | | | | | | | 3,458 |
| 349000 - Other Charges for Services | 1,950 | | | | | | | | | | 1,950 |
| 351900 - Judgments and Fines - Other Court Ordered | 1,070 | | | | | | | | | | 1,070 |
| 361100 - Interest | 1,187 | | | | | 369 | | | | | 1,556 |
| 365000 - Sale of Surplus Materials and Scrap | | | | | | 5 | | | | | 5 |
| 366000 - Contributions and Donations from Private Sources | 524 | | | | | | | | | | 524 |
| 369900 - Other Miscellaneous Revenues | 3,719 | | | | | | | | | | 3,719 |
| Grand Total | 799,349 | | | | | 938,485 | | | | | 1,737,834 |

Expenditures Report for FYE 2015

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 38,431 | | | | | | | | | | 38,431 |
| 511.30 - Legislative - Operating Expenses | 1,336 | | | | | | | | | | 1,336 |
| 513.10 - Financial and Administrative - Personnel Services | 57,530 | | | | | 45,816 | | | | | 103,346 |
| 513.30 - Financial and Administrative - Operating Expenses | 24,591 | | | | | 6,939 | | | | | 31,530 |
| 513.60 - Financial and Administrative - Capital Outlay | 735 | | | | | | | | | | 735 |
| 514.30 - Legal Counsel - Operating Expenses | 13,939 | | | | | | | | | | 13,939 |
| 515.30 - Comprehensive Planning - Operating Expenses | 10,000 | | | | | | | | | | 10,000 |
| 519.30 - Other General Government - Operating Expenses | 26,014 | | | | | | | | | | 26,014 |
| 519.60 - Other General Government - Capital Outlay | 715 | | | | | | | | | | 715 |
| 521.30 - Law Enforcement - Operating Expenses | 42,000 | | | | | | | | | | 42,000 |
| 522.10 - Fire Control - Personnel Services | 1,801 | | | | | | | | | | 1,801 |
| 522.30 - Fire Control - Operating Expenses | 21,069 | | | | | | | | | | 21,069 |
| 524.10 - Protective Inspections - Personnel Services | 3,230 | | | | | | | | | | 3,230 |
| 524.30 - Protective Inspections - Operating Expenses | 2,931 | | | | | | | | | | 2,931 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 16,991 | | | | | 16,991 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 28,079 | | | | | 28,079 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 131,423 | | | | | 131,423 |
| 535.10 - Sewer/Wastewater Services - Personnel Services | | | | | | 66,348 | | | | | 66,348 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 168,691 | | | | | 168,691 |
| 539.10 - Other Physical Environment - Personnel Services | 45,479 | | | | | | | | | | 45,479 |
| 539.30 - Other Physical Environment - Operating Expenses | 9,901 | | | | | | | | | | 9,901 |
| 539.60 - Other Physical Environment - Capital Outlay | 381,096 | | | | | | | | | | 381,096 |
| 541.30 - Road/Street Facilities - Operating Expenses | 36,419 | | | | | | | | | | 36,419 |
| 562.30 - Health - Operating Expenses | 500 | | | | | | | | | | 500 |
| 572.10 - Parks/Recreation - Personnel Services | 6,838 | | | | | | | | | | 6,838 |
| 572.30 - Parks/Recreation - Operating Expenses | 49,765 | | | | | | | | | | 49,765 |
| 572.60 - Parks/Recreation - Capital Outlay | 73,645 | | | | | | | | | | 73,645 |
| 572.80 - Parks/Recreation - Grants and Aids | 16,500 | | | | | | | | | | 16,500 |
| Grand Total | 864,465 | | | | | 464,287 | | | | | 1,328,752 |

Data Element Worksheet Report for FYE: 2015, Branford

Affiliates Report for FYE 2015

