

Unit Information

Unit Type: City

Year: 2012

Unit Name: Bristol

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Robin Hatcher

Title: City Clerk

Phone: (850) 643-2261

Address:

12444 NW Virginia G. Weaver St.
Bristol, FL 32321

Contact Information

Name: Ms. Robin Hatcher

Title: City Clerk

Phone: (850) 643-2261

Email: rmh.cityofbristol@fairpoint.net

Address:

Post Office Box 207
Bristol, FL 32321

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/18/2013

Audit Received Date: 6/14/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,039,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/10/2013

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

2477 Tim Gamble Place Ste. 200
Tallahassee, FL 32308

Certification

Chief Financial Officer

Name: Robin M. Hatcher

Title: City Clerk

Chairman/Elected Official

Name: Brigham S. Shuler

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	81,405										81,405
312410 - First Local Option Fuel Tax	23,573										23,573
312600 - Discretionary Sales Surtaxes	40,932										40,932
315000 - Communications Service Tax (Chapter 202)	24,864										24,864
322000 - Building Permits	1,448										1,448
323100 - Franchise Fee - Electricity	54,854										54,854
331490 - Federal Grant - Other Transportation	513,536					72,778					586,314
335120 - State Revenue Sharing - Proceeds	49,680										49,680
335140 - State Revenue Sharing - Mobile Home Licenses	487										487
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	73										73
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	18,395										18,395
337200 - Local Government Unit Grant - Public Safety	600										600
343300 - Service Charge - Water Utility						214,866					214,866
343400 - Service Charge - Garbage/Solid Waste						150,842					150,842
343500 - Service Charge - Sewer/Wastewater Utility						283,041					283,041
344900 - Service Charge - Other Transportation Charges	32,936										32,936
361100 - Interest	1,233					496					1,729
369900 - Other Miscellaneous Revenues	1,216										1,216
381000 - Inter-Fund Group Transfers In						591					591
384000 - Debt Proceeds	350,000										350,000
Grand Total	1,195,232					722,614					1,917,846

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	6										6
513.10 - Financial and Administrative - Personnel Services	83,510										83,510
513.30 - Financial and Administrative - Operating Expenses	145,156										145,156
513.70 - Financial and Administrative - Debt Service	22,438										22,438
515.30 - Comprehensive Planning - Operating Expenses	12,000										12,000
522.10 - Fire Control - Personnel Services	7,080										7,080
522.30 - Fire Control - Operating Expenses	14,046										14,046
533.10 - Water Utility Services - Personnel Services						80,219					80,219
533.30 - Water Utility Services - Operating Expenses						87,838					87,838
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						138,928					138,928
535.10 - Sewer/Wastewater Services - Personnel Services						74,217					74,217
535.30 - Sewer/Wastewater Services - Operating Expenses						263,681					263,681
535.70 - Sewer/Wastewater Services - Debt Service						132,075					132,075
541.30 - Road and Street Facilities - Operating Expenses	874,063										874,063
541.70 - Road and Street Facilities - Debt Service	26,542										26,542
572.30 - Parks and Recreation - Operating Expenses	1,059										1,059
581.30 - Inter-Fund Group Transfers Out - Operating Expenses	591										591
Grand Total	1,186,491					776,958					1,963,449

Data Element Worksheet Report for FYE: 2012, Bristol

Affiliates Report for FYE 2012

