



**Revenues Report for FYE 2017**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	105,980										105,980
312410 - First Local Option Fuel Tax	29,897										29,897
312600 - Discretionary Sales Surtaxes	44,731										44,731
315000 - Communications Service Tax (Chapter 202)	26,970										26,970
322000 - Building Permits	1,755										1,755
323100 - Franchise Fee - Electricity	62,728										62,728
334490 - State Grant - Other Transportation	339,003										339,003
335120 - State Revenue Sharing - Proceeds	49,707										49,707
335140 - State Revenue Sharing - Mobile Home Licenses	255										255
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	112										112
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	18,321										18,321
338000 - Shared Revenue From Other Local Units	27,584										27,584
343300 - Service Charge - Water Utility						269,558					269,558
343400 - Service Charge - Garbage/Solid Waste						151,070					151,070
343500 - Service Charge - Sewer/Wastewater Utility						275,506					275,506
344900 - Service Charge - Other Transportation Charges	13,739										13,739
361100 - Interest	848					430					1,278
369900 - Other Miscellaneous Revenues	33,065										33,065
389300 - Proprietary - State Grants and Donations						4,980					4,980
Grand Total	754,695					701,544					1,456,239

**Expenditures Report for FYE 2017**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	105,454										105,454
513.30 - Financial and Administrative - Operating Expenses	126,987					268					127,255
513.70 - Financial and Administrative - Debt Service	17,893										17,893
514.10 - Legal Counsel - Personnel Services	9,000										9,000
515.30 - Comprehensive Planning - Operating Expenses	14,000										14,000
522.10 - Fire Control - Personnel Services	17,293										17,293
522.30 - Fire Control - Operating Expenses	11,439										11,439
529.30 - Other Public Safety - Operating Expenses	20,000										20,000
534.30 - Garbage/Solid Waste - Operating Expenses						137,080					137,080
536.10 - Water/Sewer Services - Personnel Services						206,504					206,504
536.30 - Water/Sewer Services - Operating Expenses						166,934					166,934
536.60 - Water/Sewer Services - Capital Outlay						189,669					189,669
536.70 - Water/Sewer Services - Debt Service						124,801					124,801
541.30 - Road/Street Facilities - Operating Expenses	2,539										2,539
541.60 - Road/Street Facilities - Capital Outlay	2,416										2,416
541.70 - Road/Street Facilities - Debt Service	64,712										64,712
541.80 - Road/Street Facilities - Grants and Aids	339,003										339,003
562.30 - Health - Operating Expenses	2,500										2,500
571.30 - Libraries - Operating Expenses	1,700										1,700
572.30 - Parks/Recreation - Operating Expenses	1,653										1,653
Grand Total	736,589					825,256					1,561,845

**Data Element Worksheet Report for FYE: 2017, Bristol**

**Affiliates Report for FYE 2017**

