



**Revenues Report for FYE 2013**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	123,581										123,581
312410 - First Local Option Fuel Tax	16,201										16,201
312600 - Discretionary Sales Surtaxes	69,935										69,935
314100 - Utility Service Tax - Electricity	23,743										23,743
314300 - Utility Service Tax - Water	6,570										6,570
314800 - Utility Service Tax - Propane	1,530										1,530
315000 - Communications Service Tax (Chapter 202)	16,153										16,153
316000 - Local Business Tax (Chapter 205)	2,852										2,852
322000 - Building Permits	6,027										6,027
323100 - Franchise Fee - Electricity	75,598										75,598
324410 - Impact Fees - Residential - Economic Environment											0
329000 - Other Permits, Fees & Special Assessments	625										625
331500 - Federal Grant - Economic Environment	245,018										245,018
335120 - State Revenue Sharing - Proceeds	33,075										33,075
335140 - State Revenue Sharing - Mobile Home Licenses	931										931
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	524										524
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	37,740										37,740
335290 - State Revenue Sharing - Other Public Safety	17,114										17,114
339000 - Payments From Other Local Units In Lieu Of Taxes	2,354										2,354
341300 - Administrative Service Fees	186										186
341900 - Other General Government Charges and Fees	954										954
342200 - Service Charge - Fire Protection	95,237										95,237
343200 - Service Charge - Gas Utility	17,055										17,055
343300 - Service Charge - Water Utility						193,841					193,841
343400 - Service Charge - Garbage/Solid Waste	145,387										145,387
343500 - Service Charge - Sewer/Wastewater Utility						28,912					28,912
343800 - Service Charge - Cemetery	1,200										1,200
343900 - Service Charge - Other Physical Environment Charges						16,154					16,154
347900 - Service Charge - Other Culture/Recreation Charges	1,698										1,698
351300 - Judgments and Fines - As Decided by County Court Civil	180										180
354000 - Fines - Local Ordinance Violation	482										482
361100 - Interest	189					198					387
369900 - Other Miscellaneous Revenues	5,120					350					5,470
Grand Total	947,259					239,455					1,186,714

**Expenditures Report for FYE 2013**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	70,708										70,708
512.10 - Executive - Personnel Services	51,723					51,978					103,701
513.30 - Financial and Administrative - Operating Expenses	90,396										90,396
514.30 - Legal Counsel - Operating Expenses	10,325										10,325
517.70 - Debt Service Payments - Debt Service	7,497										7,497
519.30 - Other General Governmental Services - Operating Expenses	105,312										105,312
519.60 - Other General Governmental Services - Capital Outlay	4,285										4,285
522.30 - Fire Control - Operating Expenses	89,673										89,673
524.30 - Protective Inspections - Operating Expenses	15,575										15,575
533.10 - Water Utility Services - Personnel Services						41,050					41,050
533.30 - Water Utility Services - Operating Expenses						219,475					219,475
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	130,895										130,895
535.30 - Sewer/Wastewater Services - Operating Expenses						24,741					24,741
538.30 - Flood Control/Stormwater Management - Operating Expenses	59,246										59,246
539.30 - Other Physical Environment - Operating Expenses	1,779										1,779
541.30 - Road and Street Facilities - Operating Expenses	53,955										53,955
541.60 - Road and Street Facilities - Capital Outlay	5,602										5,602
554.30 - Housing and Urban Development - Operating Expenses	245,821										245,821
562.30 - Health Services - Operating Expenses	612										612
569.30 - Other Human Services - Operating Expenses	3,000										3,000
571.30 - Libraries - Operating Expenses	3,645										3,645
572.30 - Parks and Recreation - Operating Expenses	42,008										42,008
572.60 - Parks and Recreation - Capital Outlay	11,758										11,758
574.30 - Special Events - Operating Expenses	8,458										8,458
	Grand Total	1,012,273				337,244					1,349,517

**Data Element Worksheet Report for FYE: 2013, Bronson**

**Affiliates Report for FYE 2013**

