

Unit Information

Unit Type: City

Year: 2015

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jody E. Young

Title: Finance Director

Phone: (352) 793-2591

Address:
117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Ms. Jody E. Young

Title: Finance Director

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:
PO Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/11/2016

Audit Received Date: 9/19/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$6,316,478

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/25/2016

Auditor Name: Purvis Gray & Company CPAs

Address:
Laurel Ridge Professional Center
2347 S.E. 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Jody Young

Title: Finance Director

Chairman/Elected Official

Name: Bil Spaude

Title: Mayor

Yes

No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	559,415										559,415
312100 - Local Option Taxes	109,591										109,591
312300 - County Ninth-Cent Voted Fuel Tax	19,802										19,802
312600 - Discretionary Sales Surtaxes	291,087										291,087
314100 - Utility Service Tax - Electricity	159,352										159,352
314400 - Utility Service Tax - Gas	39,136										39,136
314900 - Utility Service Tax - Other	198,185										198,185
315000 - Communications Service Tax (Chapter 202)	99,017										99,017
316000 - Local Business Tax (Chapter 205)	15,897										15,897
322000 - Building Permits	47,491										47,491
323100 - Franchise Fee - Electricity	154,170										154,170
334900 - State Grant - Other						22,376					22,376
335120 - State Revenue Sharing - Proceeds	87,720										87,720
335140 - State Revenue Sharing - Mobile Home Licenses	7,383										7,383
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,133										2,133
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	152,253										152,253
335190 - State Revenue Sharing - Other General Government	12,737										12,737
337100 - Local Government Unit Grant - General Government	834					1,942					2,776
341900 - Other General Government Charges and Fees	1,857										1,857
343100 - Service Charge - Electric Utility						3,066,573					3,066,573
343300 - Service Charge - Water Utility						676,249					676,249
343400 - Service Charge - Garbage/Solid Waste						546,656					546,656
343500 - Service Charge - Sewer/Wastewater Utility						789,946					789,946
343800 - Service Charge - Cemetery		10,867									10,867
347200 - Service Charge - Parks and Recreation	8,480										8,480
347400 - Service Charge - Special Events	20,642										20,642
347900 - Service Charge - Other Culture/Recreation Charges	26,143										26,143
351900 - Judgments and Fines - Other Court Ordered	22,832										22,832
361100 - Interest	450	3,809				3,326		39,906			47,491
361400 - Gain (Loss) on Sale of Investments								-64,608			-64,608
362000 - Rents and Royalties	34,115										34,115
364000 - Disposition of Fixed Assets	234,550					1,580					236,130
366000 - Contributions and Donations from Private Sources	406,726										406,726
368000 - Pension Fund Contributions								171,231			171,231
369300 - Settlements						2,556					2,556
369900 - Other Miscellaneous Revenues	1,353										1,353
381000 - Inter-Fund Group Transfers In	225,000					43,501					268,501
389800 - Proprietary - Capital Contributions from Private Source						62,367					62,367
Grand Total	2,938,351	14,676				5,217,072		146,529			8,316,628

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	18,170										18,170
511.30 - Legislative - Operating Expenses	6,888										6,888
511.80 - Legislative - Grants and Aids	8,200										8,200
513.10 - Financial and Administrative - Personnel Services	283,979										283,979
513.30 - Financial and Administrative - Operating Expenses	162,250										162,250
513.60 - Financial and Administrative - Capital Outlay	7,113										7,113
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	218,672										218,672
518.30 - Pension Benefits - Operating Expenses								33,913			33,913
518.90 - Pension Benefits - Other Uses								3,260			3,260
521.10 - Law Enforcement - Personnel Services	4,431										4,431
521.30 - Law Enforcement - Operating Expenses	620,651										620,651
524.10 - Protective Inspections - Personnel Services	81,932										81,932
524.30 - Protective Inspections - Operating Expenses	47,052										47,052
531.10 - Electric Utility Services - Personnel Services						459,223					459,223
531.30 - Electric Utility Services - Operating Expenses						2,380,500					2,380,500
533.10 - Water Utility Services - Personnel Services						377,028					377,028
533.30 - Water Utility Services - Operating Expenses						300,320					300,320
533.70 - Water Utility Services - Debt Service						45,694					45,694
534.10 - Garbage/Solid Waste - Personnel Services						172,793					172,793
534.30 - Garbage/Solid Waste - Operating Expenses						270,293					270,293
534.70 - Garbage/Solid Waste - Debt Service						8,428					8,428
535.10 - Sewer/Wastewater Services - Personnel Services						296,376					296,376
535.30 - Sewer/Wastewater Services - Operating Expenses						629,143					629,143
535.70 - Sewer/Wastewater Services - Debt Service						130,601					130,601
539.30 - Other Physical Environment - Operating Expenses		17,882									17,882
541.10 - Road/Street Facilities - Personnel Services	236,392										236,392
541.30 - Road/Street Facilities - Operating Expenses	152,625										152,625
541.60 - Road/Street Facilities - Capital Outlay	88,098										88,098
571.30 - Libraries - Operating Expenses	5,490										5,490
572.10 - Parks/Recreation - Personnel Services	137,144										137,144
572.30 - Parks/Recreation - Operating Expenses	100,444										100,444
574.30 - Special Events - Operating Expenses	22,323										22,323
579.10 - Other Culture/Recreation - Personnel Services	4,616										4,616
579.30 - Other Culture/Recreation - Operating Expenses	20,608										20,608
581.90 - Interfund Transfers Out - Other Uses	43,501					225,000					268,501
Grand Total	2,294,708	17,882				5,295,399		37,173			7,645,162

Data Element Worksheet Report for FYE: 2015, Bushnell

Affiliates Report for FYE 2015

