

Unit Information

Unit Type: City
Year: 2017
Unit Name: Bushnell
Unit Dependency:
Unit Status: Active

Location Information

Name: Ms. Jody E. Young
Title: Finance Director
Phone: (352) 793-2591
Address:
117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Ms. Jody E. Young
Title: Finance Director
Phone: (352) 793-2591
Email: jyoung@cityofbushnellfl.com
Address:
PO Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Certified
AFR Received Date: 4/6/2018
Audit Received Date: 7/20/2018
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$6,369,284

Audit Information

Was an audit performed? Yes
Audit Performed Date: 3/20/2018
Auditor Name: Purvis Gray & Company CPAs

Address:
Laurel Ridge Professional Center
2347 S.E. 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Jody Young
Title: Finance Director

Chairman/Elected Official

Name: Bil Spaude
Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Yes No

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	580,866										580,866
312100 - Local Option Taxes	107,681										107,681
312300 - County Ninth-Cent Voted Fuel Tax	19,119										19,119
312600 - Discretionary Sales Surtaxes	297,488										297,488
314100 - Utility Service Tax - Electricity	162,561										162,561
314400 - Utility Service Tax - Gas	39,705										39,705
314900 - Utility Service Tax - Other	199,290										199,290
315000 - Communications Service Tax (Chapter 202)	94,181										94,181
316000 - Local Business Tax (Chapter 205)	13,747										13,747
322000 - Building Permits	64,361										64,361
323100 - Franchise Fee - Electricity	155,209										155,209
334100 - State Grant - General Government	64,777										64,777
334500 - State Grant - Economic Environment	25,000										25,000
334700 - State Grant - Culture/Recreation	50,000										50,000
335120 - State Revenue Sharing - Proceeds	88,447										88,447
335140 - State Revenue Sharing - Mobile Home Licenses	8,423										8,423
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,279										2,279
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	173,534										173,534
335190 - State Revenue Sharing - Other General Government	15,861										15,861
337100 - Local Government Unit Grant - General Government	711					2,042					2,753
341900 - Other General Government Charges and Fees	1,272										1,272
343100 - Service Charge - Electric Utility						3,166,300					3,166,300
343300 - Service Charge - Water Utility						816,780					816,780
343400 - Service Charge - Garbage/Solid Waste						587,253					587,253
343500 - Service Charge - Sewer/Wastewater Utility						893,205					893,205
343800 - Service Charge - Cemetery		8,870									8,870
347200 - Service Charge - Parks and Recreation	7,980										7,980
347300 - Service Charge - Cultural Services	190										190
347400 - Service Charge - Special Events	18,702										18,702
347900 - Service Charge - Other Culture/Recreation Charges	18,925										18,925
351900 - Judgments and Fines - Other Court Ordered	35,783										35,783
361100 - Interest	8	5,603				4,375		49,656			59,642
361400 - Gain (Loss) on Sale of Investments								284,360			284,360
362000 - Rents and Royalties	39,665										39,665
364000 - Disposition of Fixed Assets	5,356										5,356
366000 - Contributions and Donations from Private Sources	561,091										561,091
368000 - Pension Fund Contributions								164,024			164,024
369900 - Other Miscellaneous Revenues	2,619										2,619
381000 - Inter-Fund Group Transfers In	50,000					100,000					150,000
383000 - Installment Purchases & Capital Lease Proceeds	20,425										20,425
389700 - Proprietary - Capital Contributions from Other Public Source						79,374					79,374
Grand Total	2,925,256	14,473				5,649,329		498,040			9,087,098

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	18,516										18,516
511.30 - Legislative - Operating Expenses	5,211										5,211
511.80 - Legislative - Grants and Aids	8,820										8,820
513.10 - Financial and Administrative - Personnel Services	398,530										398,530
513.30 - Financial and Administrative - Operating Expenses	123,784										123,784
513.60 - Financial and Administrative - Capital Outlay	27,233										27,233
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	208,436										208,436
518.30 - Pension Benefits - Operating Expenses								36,536			36,536
518.90 - Pension Benefits - Other Uses								10,338			10,338
521.10 - Law Enforcement - Personnel Services	3,079										3,079
521.30 - Law Enforcement - Operating Expenses	659,784										659,784
524.10 - Protective Inspections - Personnel Services	88,598										88,598
524.30 - Protective Inspections - Operating Expenses	85,851										85,851
524.60 - Protective Inspections - Capital Outlay	3,065										3,065
531.10 - Electric Utility Services - Personnel Services						504,741					504,741
531.30 - Electric Utility Services - Operating Expenses						2,419,121					2,419,121
533.10 - Water Utility Services - Personnel Services						312,054					312,054
533.30 - Water Utility Services - Operating Expenses						322,954					322,954
533.70 - Water Utility Services - Debt Service						65,477					65,477
534.10 - Garbage/Solid Waste - Personnel Services						167,960					167,960
534.30 - Garbage/Solid Waste - Operating Expenses						289,418					289,418
534.70 - Garbage/Solid Waste - Debt Service						5,167					5,167
535.10 - Sewer/Wastewater Services - Personnel Services						303,242					303,242
535.30 - Sewer/Wastewater Services - Operating Expenses						650,174					650,174
535.70 - Sewer/Wastewater Services - Debt Service						128,317					128,317
539.30 - Other Physical Environment - Operating Expenses		17,069									17,069
541.10 - Road/Street Facilities - Personnel Services	201,069										201,069
541.30 - Road/Street Facilities - Operating Expenses	120,332										120,332
541.60 - Road/Street Facilities - Capital Outlay	215,205										215,205
571.30 - Libraries - Operating Expenses	4,819										4,819
572.10 - Parks/Recreation - Personnel Services	154,447										154,447
572.30 - Parks/Recreation - Operating Expenses	118,683										118,683
572.60 - Parks/Recreation - Capital Outlay	105,595										105,595
574.30 - Special Events - Operating Expenses	32,975										32,975
579.10 - Other Culture/Recreation - Personnel Services	3,367										3,367
579.30 - Other Culture/Recreation - Operating Expenses	15,284										15,284
581.90 - Interfund Transfers Out - Other Uses	100,000					50,000					150,000
Grand Total	2,726,812	17,069				5,218,625		46,874			8,009,380

Data Element Worksheet Report for FYE: 2017, Bushnell

