

### Unit Information

Unit Type: City

Year: 2021

Unit Name: North Port

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Kimberly Williams

Title: Finance Director

Phone: (941) 429-7118

Address:

4970 City Hall Blvd.  
North Port, FL 34286

### Contact Information

Name: Ms. Angela Hollister

Title: Senior Accountant

Phone: (941) 429-7104

Email: ahollister@cityofnorthport.com

Address:

4970 City Hall Blvd.  
North Port, FL 34286

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2022

Audit Received Date: 6/29/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$48,433,768

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/23/2022

Auditor Name: Mauldin & Jenkins

Address:

1401 Manatee Avenue West  
Suite 1200  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Ms. Kimberly Williams

Title: Finance Director

#### Chairman/Elected Official

Name: Pete Emrich

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	18,584,874	0	0	0	0	0	0	0	0	0	0	18,584,874
312300 - County Ninth-Cent Voted Fuel Tax	0	319,614	0	0	0	0	0	0	0	0	0	319,614
312410 - First Local Option Fuel Tax	0	1,822,703	0	0	0	0	0	0	0	0	0	1,822,703
312430 - Second Local Option Fuel Tax	0	1,333,337	0	0	0	0	0	0	0	0	0	1,333,337
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	247,148	247,148	0	0	0	0	0	494,296	0	0	0	988,592
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )	540,760	0	0	0	0	0	0	540,760	0	0	0	1,081,520
312630 - Local Government Infrastructure Surtax	0	0	0	13,137,051	0	0	0	0	0	0	0	13,137,051
314100 - Utility Service Tax - Electricity	1,062,393	0	0	0	0	0	0	0	0	0	0	1,062,393
315200 - Local Communications Services Taxes	1,955,564	0	0	0	0	0	0	0	0	0	0	1,955,564
316000 - Local Business Tax (Chapter 205)	147,792	0	0	0	0	0	0	0	0	0	0	147,792
322000 - Building Permits	0	4,122,729	0	0	0	0	0	0	0	0	0	4,122,729
322900 - Permits - Other	1,275	112,880	0	0	0	0	0	0	0	0	0	114,155
323100 - Franchise Fee - Electricity	3,764,730	0	0	0	0	0	0	0	0	0	0	3,764,730
323400 - Franchise Fee - Gas	38,336	0	0	0	0	0	0	0	0	0	0	38,336
324110.02.01 - Impact Fees - Residential - Public Safety	0	0	0	891,500	0	0	0	0	0	0	0	891,500
324120.01.03 - Impact Fees - Commercial - Public Safety	0	0	0	4,484	0	0	0	0	0	0	0	4,484
324120.02.03 - Impact Fees - Commercial - Public Safety	0	0	0	111,391	0	0	0	0	0	0	0	111,391
324120.03.03 - Impact Fees - Commercial - Public Safety	0	0	0	11,885	0	0	0	0	0	0	0	11,885
324120.04.02 - Impact Fees - Commercial - Public Safety	0	0	0	23,143	0	0	0	0	0	0	0	23,143
324120.04.03 - Impact Fees - Commercial - Public Safety	0	0	0	6,080	0	0	0	0	0	0	0	6,080
324120.05.03 - Impact Fees - Commercial - Public Safety	0	0	0	12,941	0	0	0	0	0	0	0	12,941
324120.07.03 - Impact Fees - Commercial - Public Safety	0	0	0	1,031	0	0	0	0	0	0	0	1,031
324120.09.03 - Impact Fees - Commercial - Public Safety	0	0	0	37,485	0	0	0	0	0	0	0	37,485
324120.19.03 - Impact Fees - Commercial - Public Safety	0	0	0	1,940	0	0	0	0	0	0	0	1,940
324210.02.02 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	2,019,886	0	0	0	0	0	2,019,886
324210.02.01 - Impact Fees - Residential - Physical Environment	0	0	0	305,600	0	0	0	0	0	0	0	305,600
324220.04.02 - Impact Fees - Commercial - Physical Environment	0	0	0	2,900	0	0	0	0	0	0	0	2,900
324220.04.03 - Impact Fees - Commercial - Physical Environment	0	0	0	2,107	0	0	0	0	0	0	0	2,107
324220.02.03 - Impact Fees - Commercial - Physical Environment	0	0	0	37,163	0	0	0	0	0	0	0	37,163
324220.01.03 - Impact Fees - Commercial - Physical Environment	0	0	0	640	0	0	0	0	0	0	0	640
324220.19.03 - Impact Fees - Commercial - Physical Environment	0	0	0	517	0	0	0	0	0	0	0	517
324220.01.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	24,510	0	0	0	0	0	24,510
324220.02.02 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	323,038	0	0	0	0	0	323,038

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
324220.03.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	98,973	0	0	0	0	0	98,973
324220.05.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	8,170	0	0	0	0	0	8,170
324220.12.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	8,170	0	0	0	0	0	8,170
324220.19.09 - Impact Fees - Commercial - Physical Environment	0	0	0	0	0	-20,425	0	0	0	0	0	-20,425
324220.09.03 - Impact Fees - Commercial - Physical Environment	0	0	0	22,348	0	0	0	0	0	0	0	22,348
324220.07.03 - Impact Fees - Commercial - Physical Environment	0	0	0	158	0	0	0	0	0	0	0	158
324220.05.03 - Impact Fees - Commercial - Physical Environment	0	0	0	1,745	0	0	0	0	0	0	0	1,745
324220.03.03 - Impact Fees - Commercial - Physical Environment	0	0	0	4,962	0	0	0	0	0	0	0	4,962
324310.02.01 - Impact Fees - Residential - Transportation	0	0	0	4,621,045	0	0	0	0	0	0	0	4,621,045
324320.01.03 - Impact Fees - Commercial - Transportation	0	0	0	72,417	0	0	0	0	0	0	0	72,417
324320.03.03 - Impact Fees - Commercial - Transportation	0	0	0	98,524	0	0	0	0	0	0	0	98,524
324320.04.02 - Impact Fees - Commercial - Transportation	0	0	0	79,135	0	0	0	0	0	0	0	79,135
324320.04.03 - Impact Fees - Commercial - Transportation	0	0	0	77,541	0	0	0	0	0	0	0	77,541
324320.05.03 - Impact Fees - Commercial - Transportation	0	0	0	260,167	0	0	0	0	0	0	0	260,167
324320.07.03 - Impact Fees - Commercial - Transportation	0	0	0	9,692	0	0	0	0	0	0	0	9,692
324320.09.03 - Impact Fees - Commercial - Transportation	0	0	0	323,305	0	0	0	0	0	0	0	323,305
324320.19.03 - Impact Fees - Commercial - Transportation	0	0	0	20,281	0	0	0	0	0	0	0	20,281
324320.02.03 - Impact Fees - Commercial - Transportation	0	0	0	372,010	0	0	0	0	0	0	0	372,010
324610.02.01 - Impact Fees - Residential - Culture/Recreation	0	0	0	1,338,878	0	0	0	0	0	0	0	1,338,878
324620.03.03 - Impact Fees - Commercial - Culture/Recreation	12,893	0	0	7,905	0	0	0	0	0	0	0	20,798
324620.02.03 - Impact Fees - Commercial - Culture/Recreation	0	0	0	128,110	0	0	0	0	0	0	0	128,110
324910.02.01 - Impact Fees - Residential - Other	0	0	0	448,434	0	0	0	0	0	0	0	448,434
324920.01.03 - Impact Fees - Commercial - Other	0	0	0	2,264	0	0	0	0	0	0	0	2,264
324920.02.03 - Impact Fees - Commercial - Other	0	0	0	49,077	0	0	0	0	0	0	0	49,077
324920.04.02 - Impact Fees - Commercial - Other	0	0	0	8,288	0	0	0	0	0	0	0	8,288
324920.04.03 - Impact Fees - Commercial - Other	0	0	0	3,070	0	0	0	0	0	0	0	3,070
324920.19.03 - Impact Fees - Commercial - Other	0	0	0	694	0	0	0	0	0	0	0	694
324920.09.03 - Impact Fees - Commercial - Other	0	0	0	18,930	0	0	0	0	0	0	0	18,930
324920.07.03 - Impact Fees - Commercial - Other	0	0	0	369	0	0	0	0	0	0	0	369
324920.05.03 - Impact Fees - Commercial - Other	0	0	0	6,535	0	0	0	0	0	0	0	6,535
324920.03.03 - Impact Fees - Commercial - Other	0	0	0	5,132	0	0	0	0	0	0	0	5,132
325100 - Special Assessments - Capital Improvement	511,622	340,780	3,068,349	0	0	-418	0	0	0	0	0	3,920,333
331200 - Federal Grant - Public Safety	2,376,685	675,928	0	0	0	0	0	0	0	0	0	3,052,613
331490 - Federal Grant - Other Transportation	0	709,598	0	0	0	0	0	0	0	0	0	709,598

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
331500 - Federal Grant - Economic Environment	192,619	104,484	0	0	0	0	0	0	0	0	0	297,103
331690 - Federal Grant - Other Human Services	2,618	0	0	0	0	0	0	0	0	0	0	2,618
331700 - Federal Grant - Culture/Recreation	0	0	0	50,833	0	0	0	0	0	0	0	50,833
334100 - State Grant - General Government	24,845	0	0	0	0	0	0	0	0	0	0	24,845
334500 - State Grant - Economic Environment	796	2,717	0	0	0	0	0	0	0	0	0	3,513
335125 - Municipal Revenue Sharing Program - Proceeds	2,464,557	685,944	0	0	0	0	0	0	0	0	0	3,150,501
335140 - State Revenue Sharing - Mobile Home Licenses	2,201	0	0	0	0	0	0	0	0	0	0	2,201
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	14,484	0	0	0	0	0	0	0	0	0	0	14,484
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	7,762,716	0	0	0	0	0	0	0	0	0	0	7,762,716
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	34,314	0	0	0	0	0	0	0	0	0	34,314
337400 - Local Government Unit Grant - Transportation	0	71,197	0	0	0	0	0	0	0	0	0	71,197
341100 - Service Charge - Recording Fees	190,301	10	0	0	0	0	0	0	0	0	0	190,311
341200 - Internal Service Fund Fees and Charges	0	5,491,449	0	0	0	0	11,525,530	0	0	0	0	17,016,979
341900 - Other General Government Charges and Fees	169,332	0	0	0	0	0	0	0	0	0	0	169,332
342100 - Service Charge - Law Enforcement Services	148,564	0	0	0	0	0	0	0	0	0	0	148,564
342200 - Service Charge - Fire Protection	0	12,429,207	0	0	0	0	0	0	0	0	0	12,429,207
342600 - Service Charge - Ambulance Fees	2,305,527	0	0	0	0	0	0	0	0	0	0	2,305,527
342900 - Service Charge - Other Public Safety Charges and Fees	301,768	17,272	0	0	0	0	0	0	0	0	0	319,040
343300 - Service Charge - Water Utility	0	0	0	86,844	0	13,754,736	0	0	0	0	0	13,841,580
343400 - Service Charge - Garbage/Solid Waste	0	10,660,822	0	0	0	0	0	0	0	0	0	10,660,822
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	12,963,680	0	0	0	0	0	12,963,680
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	673,652	0	0	0	0	0	673,652
343900 - Service Charge - Other Physical Environment Charges	165,002	0	0	0	0	0	0	0	0	0	0	165,002
344900 - Service Charge - Other Transportation Charges	0	15,775,911	0	0	0	0	0	0	0	0	0	15,775,911
347200 - Service Charge - Parks and Recreation	985,108	0	0	0	0	0	0	0	0	0	0	985,108
347400 - Service Charge - Special Events	10,933	0	0	0	0	0	0	0	0	0	0	10,933
347500 - Service Charge - Special Recreation Facilities	113,838	0	0	0	0	0	0	0	0	0	0	113,838
347900 - Service Charge - Other Culture/Recreation Charges	0	1,777,424	0	0	0	0	0	0	0	0	0	1,777,424
349000 - Other Charges for Services	7,375,168	878,697	0	0	0	648,144	0	0	0	0	0	8,902,009
351100 - Judgments and Fines - As Decided by County Court Criminal	122,898	419,526	0	0	0	0	0	0	0	0	0	542,424
354000 - Fines - Local Ordinance Violation	58,953	40,640	0	0	0	500	0	0	0	0	0	100,093
358200 - Sale of Contraband Property Seized by Law Enforcement	1,365	0	0	0	0	0	0	0	0	0	0	1,365
361100 - Interest	59,166	135,346	4,477	162,777	0	138,612	7,067	3,630,751	0	0	0	4,138,196
361300 - Net Increase (Decrease) in Fair Value of Investments	0	0	0	0	0	0	0	18,487,787	0	0	0	18,487,787
362000 - Rents and Royalties	201,536	85,112	0	0	0	0	0	0	0	0	0	286,648
364000 - Disposition of Fixed Assets	24,725	416,597	0	55,852	0	-5,557	9,900	0	0	0	0	501,517
365000 - Sale of Surplus Materials and Scrap	0	2,845	0	0	0	2,765	460	0	0	0	0	6,070
366000 - Contributions and Donations from Private Sources	133,783	10,911	0	0	0	0	0	0	0	0	0	144,694

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
368000 - Pension Fund Contributions	0	0	0	0	0	0	0	3,286,384	0	0	0	3,286,384
369300 - Settlements	51	0	0	0	0	0	0	0	0	0	0	51
369900 - Other Miscellaneous Revenues	774,316	11,860	0	0	0	20,211	221,243	0	0	0	0	1,027,630
369900 - Other Miscellaneous Revenues	0	0	0	0	0	0	0	0	0	5,089,556	0	5,089,556
381000 - Inter-Fund Group Transfers In	1,114,288	1,000	0	3,646,630	0	0	0	0	0	0	0	4,761,918
388200 - Compensation for Loss of General Capital Asset	1,425	18,554	0	0	0	14,453	67,293	0	0	0	0	101,725
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	1,976,577	0	0	0	0	0	1,976,577
Grand Total	53,966,955	58,756,556	3,072,826	26,571,810	0	32,649,677	11,831,493	26,439,978	0	5,089,556	0	218,378,851

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	293,083	0	0	0	0	0	0	0	0	0	0	293,083
511.30 - Legislative - Operating Expenses	104,253	0	0	0	0	0	0	0	0	0	0	104,253
512.10 - Executive - Personnel Services	1,827,236	0	0	0	0	0	0	0	0	0	0	1,827,236
512.30 - Executive - Operating Expenses	317,186	0	0	0	0	0	0	0	0	0	0	317,186
512.60 - Executive - Capital Outlay	5,101	0	0	0	0	0	0	0	0	0	0	5,101
513.10 - Financial and Administrative - Personnel Services	2,544,723	0	0	0	0	0	0	0	0	0	0	2,544,723
513.30 - Financial and Administrative - Operating Expenses	960,602	0	0	0	0	0	10,337,064	0	0	0	0	11,297,666
513.90 - Financial and Administrative - Other Uses	0	0	0	0	0	0	0	0	0	2,331,562	0	2,331,562
514.10 - Legal Counsel - Personnel Services	749,153	0	0	0	0	0	0	0	0	0	0	749,153
514.30 - Legal Counsel - Operating Expenses	152,962	0	0	0	0	0	0	0	0	0	0	152,962
515.10 - Comprehensive Planning - Personnel Services	1,221,604	0	0	0	0	0	0	0	0	0	0	1,221,604
515.30 - Comprehensive Planning - Operating Expenses	192,105	0	0	2,805	0	0	0	0	0	0	0	194,910
515.60 - Comprehensive Planning - Capital Outlay	0	0	0	7,380	0	0	0	0	0	0	0	7,380
516.10 - Non-Court Information Systems - Personnel Services	1,212,519	0	0	0	0	0	0	0	0	0	0	1,212,519
516.30 - Non-Court Information Systems - Operating Expenses	1,249,473	0	0	9,821	0	0	0	0	0	0	0	1,259,294
516.60 - Non-Court Information Systems - Capital Outlay	13,225	0	0	368,825	0	0	0	0	0	0	0	382,050
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	5,054,236	0	0	0	5,054,236
519.10 - Other General Government - Personnel Services	763,290	1,189,594	0	0	0	0	0	0	0	0	0	1,952,884
519.30 - Other General Government - Operating Expenses	1,450,909	3,895,372	0	0	0	0	0	0	0	0	0	5,346,281
519.60 - Other General Government - Capital Outlay	34,698	32,698	0	0	0	0	0	0	0	0	0	67,396
519.90 - Other General Government - Other Uses	0	0	0	0	0	0	0	0	0	285,799	0	285,799
521.10 - Law Enforcement - Personnel Services	18,246,498	0	0	0	0	0	0	0	0	0	0	18,246,498
521.30 - Law Enforcement - Operating Expenses	2,332,130	22,324	0	21,028	0	0	0	0	0	0	0	2,375,482
521.60 - Law Enforcement - Capital Outlay	223,946	0	0	990,321	0	0	0	0	0	0	0	1,214,267
522.10 - Fire Control - Personnel Services	0	8,022,573	0	0	0	0	0	0	0	0	0	8,022,573
522.30 - Fire Control - Operating Expenses	0	2,488,413	0	32,183	0	0	0	0	0	0	0	2,520,596



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
522.60 - Fire Control - Capital Outlay	0	22,234	0	1,426,263	0	0	0	0	0	0	0	1,448,497
523.90 - Detention/Corrections - Other Uses	0	0	0	0	0	0	0	0	0	1,800,122	0	1,800,122
524.10 - Protective Inspections - Personnel Services	461,990	2,359,278	0	0	0	0	0	0	0	0	0	2,821,268
524.30 - Protective Inspections - Operating Expenses	210,357	1,494,932	0	0	0	0	0	0	0	0	0	1,705,289
525.30 - Emergency and Disaster Relief - Operating Expenses	10,235	0	0	0	0	0	0	0	0	0	0	10,235
526.10 - Ambulance and Rescue Services - Personnel Services	7,604,958	0	0	0	0	0	0	0	0	0	0	7,604,958
526.30 - Ambulance and Rescue Services - Operating Expenses	986,403	0	0	0	0	0	0	0	0	0	0	986,403
526.60 - Ambulance and Rescue Services - Capital Outlay	14,189	0	0	169,079	0	0	0	0	0	0	0	183,268
533.10 - Water Utility Services - Personnel Services	0	0	0	0	0	674,459	0	0	0	0	0	674,459
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	4,618,510	0	0	0	0	0	4,618,510
533.60 - Water Utility Services - Capital Outlay	0	0	0	522,795	0	0	0	0	0	0	0	522,795
534.10 - Garbage/Solid Waste - Personnel Services	0	2,913,372	0	0	0	0	0	0	0	0	0	2,913,372
534.30 - Garbage/Solid Waste - Operating Expenses	0	5,626,764	0	10,960	0	0	0	0	0	0	0	5,637,724
534.60 - Garbage/Solid Waste - Capital Outlay	0	0	0	2,505,657	0	0	0	0	0	0	0	2,505,657
535.10 - Sewer/Wastewater Services - Personnel Services	0	0	0	0	0	816,070	0	0	0	0	0	816,070
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	1,598,674	0	0	0	0	0	1,598,674
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	4,447,855	0	0	0	0	0	4,447,855
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	11,346,993	0	0	0	0	0	11,346,993
536.60 - Water/Sewer Services - Capital Outlay	0	0	0	225,460	0	0	0	0	0	0	0	225,460
536.70 - Water/Sewer Services - Debt Service	0	0	0	0	0	549,932	0	0	0	0	0	549,932
537.10 - Conservation/Resource Management - Personnel Services	0	66,461	0	0	0	0	0	0	0	0	0	66,461
537.30 - Conservation/Resource Management - Operating Expenses	0	31,407	0	0	0	0	0	0	0	0	0	31,407
538.10 - Flood Control/Stormwater Control - Personnel Services	0	2,134,055	0	0	0	0	0	0	0	0	0	2,134,055
538.30 - Flood Control/Stormwater Control - Operating Expenses	0	2,384,875	0	177,903	0	0	0	0	0	0	0	2,562,778
538.60 - Flood Control/Stormwater Control - Capital Outlay	0	128,469	0	717,787	0	0	0	0	0	0	0	846,256
541.10 - Road/Street Facilities - Personnel Services	0	4,332,779	0	0	0	0	0	0	0	0	0	4,332,779
541.30 - Road/Street Facilities - Operating Expenses	0	4,842,019	32,140	6,587,358	0	0	0	0	0	0	0	11,461,517
541.60 - Road/Street Facilities - Capital Outlay	0	1,492,834	0	2,674,950	0	0	0	0	0	0	0	4,167,784
541.70 - Road/Street Facilities - Debt Service	0	0	2,638,817	0	0	0	0	0	0	0	0	2,638,817
541.90 - Road/Street Facilities - Other Uses	0	0	0	0	0	0	0	0	0	672,073	0	672,073
552.10 - Industry Development - Personnel Services	263,473	0	0	0	0	0	0	0	0	0	0	263,473
552.30 - Industry Development - Operating Expenses	127,982	0	0	0	0	0	0	0	0	0	0	127,982
564.10 - Public Assistance - Personnel Services	414,985	0	0	0	0	0	0	0	0	0	0	414,985
564.30 - Public Assistance - Operating Expenses	86,065	0	0	0	0	0	0	0	0	0	0	86,065
572.10 - Parks/Recreation - Personnel Services	3,177,892	0	0	0	0	0	0	0	0	0	0	3,177,892
572.30 - Parks/Recreation - Operating Expenses	1,100,622	890,380	0	210,060	0	0	0	0	0	0	0	2,201,062
572.60 - Parks/Recreation - Capital Outlay	0	10,848	0	1,447,825	0	0	0	0	0	0	0	1,458,673
573.60 - Cultural Services - Capital Outlay	7,422	0	0	0	0	0	0	0	0	0	0	7,422





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
581.90 - Interfund Transfers Out - Other Uses	605,500	3,050,610	0	613,108	0	492,700	0	0	0	0	0	4,761,918
Grand Total	48,966,769	47,432,291	2,670,957	18,721,568	0	24,545,193	10,337,064	5,054,236	0	5,089,556	0	162,817,634

Data Element Worksheet Report for FYE: 2021, North Port

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - City of North Port Solid Waste District	Blended in Primary Report	\$11,102,147	\$8,540,136	\$0
Special District - North Port Fire Rescue District	Blended in Primary Report	\$13,623,650	\$10,533,220	\$0
Special District - North Port Road and Drainage District	Blended in Primary Report	\$21,681,353	\$14,942,148	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
City of North Port Solid Waste District	Blended in Primary Report	40	2,039,915	0	0
North Port Fire Rescue District	Blended in Primary Report	125	5,358,863	0	0
North Port Road and Drainage District	Blended in Primary Report	89	4,444,020	1	34,365

Construction Projects

Affiliated Entity	Type	Construction Project Name	Total Expenditures
North Port Road and Drainage District	Blended in Primary Report	Road Rehabilitation	1,127,723
North Port Road and Drainage District	Blended in Primary Report	Biscayne Bike Lanes	544,106
North Port Road and Drainage District	Blended in Primary Report	Hillsborough/Cranberry Intersection Improvements	142,393
North Port Road and Drainage District	Blended in Primary Report	Water Control Structure 108 Rehabilitation	128,469
North Port Road and Drainage District	Blended in Primary Report	Tropicaire Road Reconstruction	79,249



North Port Road and Drainage District	Blended in Primary Report	Price Traffic Signal at High School	45,538
North Port Road and Drainage District	Blended in Primary Report	Public Works Facility Phase II	31,113
North Port Road and Drainage District	Blended in Primary Report	Drainage System Improvements	12,706