

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	3,033,517										3,033,517
324110 - Impact Fees - Residential - Public Safety		218,909									218,909
331200 - Federal Grant - Public Safety	267,117										267,117
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	7,117										7,117
342200 - Service Charge - Fire Protection	73,755										73,755
342500 - Service Charge - Protective Inspection Fees	14,261										14,261
361100 - Interest	3,462	273									3,735
362000 - Rents and Royalties	17,280										17,280
369900 - Other Miscellaneous Revenues	28,122										28,122
Grand Total	3,444,631	219,182									3,663,813

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services	3,072,147										3,072,147
522.30 - Fire Control - Operating Expenses	440,371	3,302									443,673
522.60 - Fire Control - Capital Outlay	239,416	200,423									439,839
522.70 - Fire Control - Debt Service	69,813	88,764									158,577
Grand Total	3,821,747	292,489									4,114,236

Data Element Worksheet Report for FYE: 2013, Big Corkscrew Island Fire Control and Rescue District

Affiliates Report for FYE 2013

