

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	3,180,464										3,180,464
324110 - Impact Fees - Residential - Public Safety		404,142									404,142
331200 - Federal Grant - Public Safety	1,419										1,419
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	8,040										8,040
341900 - Other General Government Charges and Fees	9,598										9,598
342200 - Service Charge - Fire Protection	4,377										4,377
342500 - Service Charge - Protective Inspection Fees	1,355										1,355
342900 - Service Charge - Other Public Safety Charges and Fees	900										900
349000 - Other Charges for Services	5,168										5,168
361100 - Interest	980	327									1,307
362000 - Rents and Royalties	17,280										17,280
365000 - Sale of Surplus Materials and Scrap	800										800
369900 - Other Miscellaneous Revenues	51,816										51,816
Grand Total	3,282,197	404,469									3,686,666

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services	3,210,003										3,210,003
522.30 - Fire Control - Operating Expenses	452,936	6,318									459,254
522.60 - Fire Control - Capital Outlay	17,078	5,352									22,430
522.70 - Fire Control - Debt Service		79,086									79,086
Grand Total	3,680,017	90,756									3,770,773

Data Element Worksheet Report for FYE: 2014, Big Corkscrew Island Fire Control and Rescue District

Affiliates Report for FYE 2014

