

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331900 - Federal Grant - Other						2,543,627				243,953	2,787,580
361100 - Interest						1,462				91	1,553
362000 - Rents and Royalties						2,097,459				124,009	2,221,468
364000 - Disposition of Fixed Assets											0
369900 - Other Miscellaneous Revenues						236,460				6,402	242,862
Grand Total						4,879,008				374,455	5,253,463

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personnel Services						1,509,334				47,925	1,557,259
554.30 - Housing and Urban Development - Operating Expenses						1,598,618				69,639	1,668,257
554.90 - Housing and Urban Development - Other Uses						2,600,724				92,138	2,692,862
591.90 - Non-Operating Interest Expense - Other Uses										50,333	50,333
Grand Total						5,708,676				260,035	5,968,711

Data Element Worksheet Report for FYE: 2016, Area Housing Commission

Affiliates Report for FYE 2016

