

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	539,137										539,137
324110 - Impact Fees - Residential - Public Safety	15,620										15,620
331200 - Federal Grant - Public Safety	10,000										10,000
361100 - Interest	356										356
369900 - Other Miscellaneous Revenues	1,949										1,949
Grand Total	567,062										567,062

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.30 - Other General Government - Operating Expenses	23,444										23,444
522.10 - Fire Control - Personnel Services	189,941										189,941
522.30 - Fire Control - Operating Expenses	226,536										226,536
522.60 - Fire Control - Capital Outlay	43,159										43,159
Grand Total	483,080										483,080

Data Element Worksheet Report for FYE: 2017, Avalon Beach / Mulat Fire Protection District

Affiliates Report for FYE 2017

