



**Revenues Report for FYE 2019**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
325200 - Special Assessments - Charges for Public Services	852,569		310,758								1,163,327
361100 - Interest	18,033		730								18,763
369900 - Other Miscellaneous Revenues	15,044										15,044
381000 - Inter-Fund Group Transfers In	25,501			15,000							40,501
383000 - Installment Purchases & Capital Lease Proceeds	84,720										84,720
Grand Total	995,867		311,488	15,000							1,322,355

**Expenditures Report for FYE 2019**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	12,196										12,196
513.30 - Financial and Administrative - Operating Expenses	30,562		7,804								38,366
514.30 - Legal Counsel - Operating Expenses	14,197										14,197
515.30 - Comprehensive Planning - Operating Expenses	40,423										40,423
517.70 - Debt Service Payments - Debt Service	34,666		392,275	15,016							441,957
539.30 - Other Physical Environment - Operating Expenses	432,208										432,208
572.10 - Parks/Recreation - Personnel Services	40,201										40,201
572.30 - Parks/Recreation - Operating Expenses	71,617										71,617
572.60 - Parks/Recreation - Capital Outlay	90,484										90,484
581.90 - Interfund Transfers Out - Other Uses			40,501								40,501
Grand Total	766,554		440,580	15,016							1,222,150

**Data Element Worksheet Report for FYE: 2019, Bobcat Trail Community Development District**

**Affiliates Report for FYE 2019**

