

Unit Information

Unit Type: Other Entity Year: 2020
 Unit Name: Apalachee Regional Planning Council Unit Dependency: Independent
 Unit Status: Active

Location Information

Name: Mrs. Janice Watson
 Title: Financial Director
 Phone: (850) 488-6211

Address:
 2507 Callaway Rd, Suite 200
 Tallahassee, FL 32303

Contact Information

Name: Mr. Chris Moran
 Title: Auditor
 Phone: (850) 627-6362
 Email: cmoran@moransmithcpa.com

Address:
 220 Wednesday St. Ste 400
 Tallahassee, FL 32308

AFR Details

Original AFR

AFR Status: Verified By DFS
 AFR Received Date: 2/17/2022
 Audit Received Date: 2/16/2022
 Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes
 Audit Performed Date: 2/15/2022
 Auditor Name: Moran & Smith LLP CPAs

Address:
 2260 Wednesday St #400
 Tallahassee, FL 32308

Certification

Chief Financial Officer

Name: Janice Watson
 Title: Finance Director

Chairman/Elected Official

Name: Kristin Dozier
 Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331200 - Federal Grant - Public Safety	445,643	167,541									613,184
331690 - Federal Grant - Other Human Services		263,884									263,884
334200 - State Grant - Public Safety	112,332										112,332
334420 - State Grant - Mass Transit	309,470										309,470
334690 - State Grant - Other Human Services	213,633	189,779									403,412
337100 - Local Government Unit Grant - General Government	99,100										99,100
337200 - Local Government Unit Grant - Public Safety	164,665										164,665
337400 - Local Government Unit Grant - Transportation	140,237										140,237
337600 - Local Government Unit Grant - Human Services	330,789	64,625									395,414
337900 - Local Government Unit Grants - Other	63,419	6,425									69,844
361100 - Interest	2	27,352									27,354
369900 - Other Miscellaneous Revenues	34,423	36,920									71,343
384000 - Debt Proceeds	55,129										55,129
Grand Total	1,968,842	756,526									2,725,368

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	102,486	14,851									117,337
513.70 - Financial and Administrative - Debt Service	55,129										55,129
515.10 - Comprehensive Planning - Personnel Services	631,817										631,817
515.30 - Comprehensive Planning - Operating Expenses	585,107										585,107
525.10 - Emergency and Disaster Relief - Personnel Services	126,101										126,101
525.30 - Emergency and Disaster Relief - Operating Expenses	46,560										46,560
544.10 - Mass Transit - Personnel Services	186,704										186,704
544.30 - Mass Transit - Operating Expenses	81,890										81,890
554.10 - Housing and Urban Development - Personnel Services		276,984									276,984
554.30 - Housing and Urban Development - Operating Expenses		414,845									414,845
Grand Total	1,815,794	706,680									2,522,474

Data Element Worksheet Report for FYE: 2020, Apalachee Regional Planning Council

Affiliates Report for FYE 2020

